

# Chechnya

North Caucasus - Russian Federation

# 2005



# PROJECTS

**Consolidated Appeals Process (CAP)**





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## Consolidated Appeals Process (CAP)

The CAP is much more than an appeal for money. It is an inclusive and coordinated programme cycle of:

- strategic planning leading to a Common Humanitarian Action Plan (CHAP);
- resource mobilisation (leading to a Consolidated Appeal or a Flash Appeal);
- coordinated programme implementation;
- joint monitoring and evaluation;
- revision, if necessary; and
- reporting on results.

The CHAP is a strategic plan for humanitarian response in a given country or region and includes the following elements:

- a common analysis of the context in which humanitarian action takes place;
- an assessment of needs;
- best, worst, and most likely scenarios;
- stakeholder analysis, i.e. who does what and where;
- a clear statement of longer-term objectives and goals;
- prioritised response plans; and
- a framework for monitoring the strategy and revising it if necessary.

The CHAP is the foundation for developing a Consolidated Appeal or, when crises break or natural disasters occur, a Flash Appeal. The CHAP can also serve as a reference for organisations deciding not to appeal for funds through a common framework. Under the leadership of the Humanitarian Coordinator, the CHAP is developed at the field level by the Inter-Agency Standing Committee (IASC) Country Team. This team mirrors the IASC structure at headquarters and includes UN agencies, and standing invitees, i.e. the International Organization for Migration, the Red Cross Movement, and NGOs that belong to ICVA, Interaction, or SCHR. Non-IASC members, such as national NGOs, can be included, and other key stakeholders in humanitarian action, in particular host governments and donors, should be consulted.

The Humanitarian Coordinator is responsible for the annual preparation of the consolidated appeal *document*. The document is launched globally each November to enhance advocacy and resource mobilisation. An update, known as the *Mid-Year Review*, is presented to donors in June of each year.

Donors provide resources to appealing agencies directly in response to project proposals. The **Financial Tracking Service (FTS)**, managed by the United Nations Office for the Coordination of Humanitarian Affairs (OCHA), is a database of donor contributions and can be found on [www.reliefweb.int/fts](http://www.reliefweb.int/fts)

In sum, the **CAP is about how the aid community collaborates to provide civilians in need the best protection and assistance available, on time.**

### ORGANISATIONS PARTICIPATING IN CONSOLIDATED APPEALS DURING 2005:

AAH	CPA-LIRA	HIA	Non-Violence Int'l	TEWPA
ABS	CPAR	Horn Relief	NPA	UNAIDS
ACF/ACH	CPCD	HWA	NRC	UNDP
ACTED	CRC	IFRC	OCHA	UNESCO
ADRA	CREAF	ILO	OCPH	UNFPA
Africare	CRS	IMC	OHCHR	UN-HABITAT
Alisei	DDG	INTERMON	Open Continent	UNHCR
AMREF	DENAL	INTERSOS	Orphan's Aid	UNICEF
ARC	DRC	IOM	OXFAM-GB	UNIFEM
Atlas Logistique	EMSF	IRC	PAPP	UNMAS
AVSI	ERM	IRIN	PIN	UNODC
CAM	FAO	Islamic Relief	PRC	UNRWA
CARE Int'l	Fondn. Suisse D�minage	JVSF	RUFUO	UNSECOORD
CARITAS	GAA	KOC	SBF	VESTA
CEASOP	GPI	LIBA	SCF / SC-UK	VETAID
CESVI	HA	LSTG	SCU	WACRO
CIRID	HABEN	MAG	SERLO	WANEP/APDH
COLFADHEMA	Handicap Int'l	Mani Tese	SFP	WFP
COMED	HDIG	MAT	Solidarit�s	WHO
COOPI	HDO	MDA	TASO	WV Int'l
CORDAID	HFe.V	NE	TEARFUND	

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**Table II : Consolidated Appeal for  
Chechnya and Neighbouring Republics (RF) 2005**

List of Projects - By Appealing Organisation  
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<b>Project Code</b>	<b>Sector Name</b>	<b>Sector/Activity</b>	<b>Original Requirements</b>
<b>CARE</b>			
RUS-05/ER/I11	ECONOMIC RECOVERY AND INFRASTRUCTURE	School Reconstruction – Handicap Accessible	870,000
RUS-05/ER/I10	ECONOMIC RECOVERY AND INFRASTRUCTURE	Small Income Generation for Women	470,000
RUS-05/E01	EDUCATION	Believe in Yourself	176,100
RUS-05/E02	EDUCATION	Chechen for trust among one another	687,000
RUS-05/E03	EDUCATION	Ray of Sunshine	203,771
RUS-05/E04	EDUCATION	Trust	324,761
RUS-05/H01	HEALTH	Hope	413,480
RUS-05/H02	HEALTH	Star	257,277
<b>Sub total for CARE</b>			<b>3,402,389</b>
<b>CARITAS</b>			
RUS-05/E05	EDUCATION	Centre for child/youth protection and prevention of social-pathological behaviour	300,000
<b>Sub total for CARITAS</b>			<b>300,000</b>
<b>CPCD</b>			
RUS-05/H03	HEALTH	Little Star Psychosocial Programme	117,002
RUS-05/H04	HEALTH	Women's Support Centre (WSC)	39,660
<b>Sub total for CPCD</b>			<b>156,662</b>
<b>CRC</b>			
RUS-05/S/NF01	FAMILY SHELTER AND NON-FOOD ITEMS	Distribution of NFIs to vulnerable IDPs in private accommodation of Ingushetia	61,160
<b>Sub total for CRC</b>			<b>61,160</b>

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Project Code	Sector Name	Sector/Activity	Original Requirements
<b>DENAL</b>			
RUS-05/H05	HEALTH	Rehabilitation of war victims in Chechnya	246,025
<b>Sub total for DENAL</b>			<b>246,025</b>
<b>DRC</b>			
RUS-05/ER/I04	ECONOMIC RECOVERY AND INFRASTRUCTURE	(Re-) Construction of Gas and Water Distribution System in at Least 6 Settlements in Chechnya	547,840
RUS-05/ER/I01	ECONOMIC RECOVERY AND INFRASTRUCTURE	Community development in Chechnya, Ingushetia, Dagestan and North Ossetia	550,000
RUS-05/ER/I03	ECONOMIC RECOVERY AND INFRASTRUCTURE	Economic rehabilitation in Chechnya, Ingushetia, Dagestan and North Ossetia	600,000
RUS-05/ER/I02	ECONOMIC RECOVERY AND INFRASTRUCTURE	Permanent and semi-permanent housing for IDPs in Ingushetia and Dagestan	694,000
RUS-05/E06	EDUCATION	Complex programme of Youth leadership development in Chechen Republic	100,000
RUS-05/S/NF02	FAMILY SHELTER AND NON-FOOD ITEMS	Establishment of two Construction Co-operatives in Groznenski District, Chechnya	264,000
RUS-05/S/NF03	FAMILY SHELTER AND NON-FOOD ITEMS	Rehabilitation of Damaged Housing for IDPs, Returnees and Remainees in Chechnya	2,377,530
RUS-05/S/NF04	FAMILY SHELTER AND NON-FOOD ITEMS	Temporary Shelter for IDPs in Ingushetia	627,174
RUS-05/F01	FOOD	Institutional Feeding in Chechnya, Russian Federation	131,100
RUS-05/F02	FOOD	Relief Food Aid for vulnerable population in the Republic of Chechnya and IDPs in Dagestan, Russian Federation	5,125,000
RUS-05/MA01	MINE ACTION	Mine Risk Education for the population of Chechnya	222,600
RUS-05/MS01	MULTI-SECTOR	Assistance to IDPs from North Ossetia - Alania (NO-A)	305,000
RUS-05/MS02	MULTI-SECTOR	Ongoing registration of IDPs in Dagestan and of beneficiaries for the ongoing distribution of material assistance in Chechnya	650,000
RUS-05/MS04	MULTI-SECTOR	Reconstruction of Social Institutions and Schools in Chechnya	947,875
<b>Sub total for DRC</b>			<b>13,142,119</b>

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<b>FAO</b>			
RUS-05/F03	FOOD	Coordination of emergency assistance to the agricultural sector	190,000
RUS-05/F06	FOOD	Food Security and Income Generation through Small-scale Poultry Production	66,000
RUS-05/F05	FOOD	Poverty reduction and improved public health through rehabilitation of veterinary services	195,000
RUS-05/F04	FOOD	Provision of agricultural inputs to support the food security of the poor affected by the war in Chechnya	380,000
<b>Sub total for FAO</b>			<b>831,000</b>
<b>HI</b>			
RUS-05/H06	HEALTH	Support to people with disabilities in Chechnya	377,650
<b>Sub total for HI</b>			<b>377,650</b>
<b>HIA</b>			
RUS-05/E07	EDUCATION	Distribution of school kits in Chechnya	157,000
RUS-05/E08	EDUCATION	Reconstruction of educational facilities in Chechnya	134,000
<b>Sub total for HIA</b>			<b>291,000</b>
<b>HWA</b>			
RUS-05/H07	HEALTH	Anti-Aids and drugs campaign in schools of Argun/ Chechnya	38,000
RUS-05/WS01	WATER AND SANITATION	Creation of communal waste disposal system in Argun	420,000
<b>Sub total for HWA</b>			<b>458,000</b>



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Project Code	Sector Name	Sector/Activity	Original Requirements
<b>IMC</b>			
RUS-05/ER/I05	ECONOMIC RECOVERY AND INFRASTRUCTURE	Building Community Development Capacities	300,000
RUS-05/H08	HEALTH	Mother and Child Health Services for Vulnerable Populations in Chechnya and Ingushetia	290,000
RUS-05/H09	HEALTH	Primary Health Care and Preventative Services to Vulnerable Populations of Ingushetia and Chechnya	320,000
RUS-05/H10	HEALTH	TB Control Among Unstable Populations in Chechnya and Ingushetia	600,000
<b>Sub total for IMC</b>			<b>1,510,000</b>
<b>IR</b>			
RUS-05/ER/I06	ECONOMIC RECOVERY AND INFRASTRUCTURE	Vocational Training Centre in Grozny	150,000
RUS-05/E09	EDUCATION	Community Mobilization in schools	450,000
RUS-05/F07	FOOD	Complimentary Food Assistance to the Vulnerable People in TACs in Chechnya	300,000
RUS-05/H11	HEALTH	Primary Healthcare System Development Project	140,000
RUS-05/H12	HEALTH	Tuberculosis (TB) Control Project	250,000
RUS-05/MS03	MULTI-SECTOR	Orphans Programme in Chechnya	550,000
<b>Sub total for IR</b>			<b>1,840,000</b>
<b>LIBA</b>			
RUS-05/E10	EDUCATION	'School in nature' - the new model of education and formation in Russia	860,000
RUS-05/H13	HEALTH	Medical programme for disabled and sick in the Chechen Republic	268,000
<b>Sub total for LIBA</b>			<b>1,128,000</b>

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Project Code	Sector Name	Sector/Activity	Original Requirements
<b>LSTG</b>			
RUS-05/H16	HEALTH	Establishing stationary and day-time care centre for disabled children and adolescents to provide skilled medicosocial, psychosocial, physical and sociopedagogical assistance	310,336
<b>Sub total for LSTG</b>			<b>310,336</b>
<b>NE</b>			
RUS-05/E11	EDUCATION	Strengthening National Capacity for Non – violence Education helping to create stable and responsible societies	89,000
RUS-05/E12	EDUCATION	Teaching non-violence: new technologies and approaches	58,034
<b>Sub total for NE</b>			<b>147,034</b>
<b>NI</b>			
RUS-05/ER/I07	ECONOMIC RECOVERY AND INFRASTRUCTURE	Creating an Enabling Environment for Social and Economic Recovery and Development	180,000
RUS-05/P/HR/RL01	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Post-conflict social reintegration and reconciliation	225,000
<b>Sub total for NI</b>			<b>405,000</b>
<b>OC</b>			
RUS-05/ER/I08	ECONOMIC RECOVERY AND INFRASTRUCTURE	Creating Jobs & Income Opportunities in Chechnya and Ingushetia	139,500
<b>Sub total for OC</b>			<b>139,500</b>
<b>OCHA</b>			
RUS-05/CSS01	COORDINATION AND SUPPORT SERVICES	Humanitarian Coordination	1,706,092
<b>Sub total for OCHA</b>			<b>1,706,092</b>

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Project Code	Sector Name	Sector/Activity	Original Requirements
<b>PIN</b>			
RUS-05/H14	HEALTH	Provision of basic medical services to IDPs in TACs of Chechnya	50,000
RUS-05/H15	HEALTH	Psychosocial Support and Development of University Youth	70,000
<b>Sub total for PIN</b>			<b>120,000</b>
<b>SERLO</b>			
RUS-05/H17	HEALTH	Protection of children's and women's mental health	130,000
<b>Sub total for SERLO</b>			<b>130,000</b>
<b>UNDP</b>			
RUS-05/ER/I09	ECONOMIC RECOVERY AND INFRASTRUCTURE	Sustainable Reintegration and Recovery in the North Caucasus	486,000
<b>Sub total for UNDP</b>			<b>486,000</b>
<b>UNDP/UNSECOORD</b>			
RUS-05/S01	SECURITY	Safety and Security of Staff and Operations	3,644,024
<b>Sub total for UNDP/UNSECOORD</b>			<b>3,644,024</b>
<b>UNESCO</b>			
RUS-05/E13	EDUCATION	Psycho-social Rehabilitation Camp Programme for Chechen Children	290,000
<b>Sub total for UNESCO</b>			<b>290,000</b>
<b>UNHCR</b>			
RUS-05/S/NF05	FAMILY SHELTER AND NON-FOOD ITEMS	Protection and Assistance to IDPs in the North Caucasus	3,166,299
RUS-05/P/HR/RL02	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Protection and assistance for IDPs in the North Caucasus	3,149,136
<b>Sub total for UNHCR</b>			<b>6,315,435</b>

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Project Code	Sector Name	Sector/Activity	Original Requirements
<b>UNICEF</b>			
RUS-05/E14	EDUCATION	Ensuring access to quality education to IDP children in Ingushetia and Dagestan	1,182,400
RUS-05/E16	EDUCATION	Peace education and tolerance building among children and youth in the North Caucasus	500,000
RUS-05/E17	EDUCATION	Psychosocial Assistance to traumatized children and women in North Ossetia, Chechnya and Ingushetia	985,000
RUS-05/E15	EDUCATION	Strengthening Access to Education for Children in Chechnya	1,410,600
RUS-05/H19	HEALTH	Mother Empowerment Programme (MEP)	521,500
RUS-05/H18	HEALTH	Support for the Expanded Programme of Immunization (EPI)	210,200
RUS-05/H20	HEALTH	Young People's Health and Development (YPHD)	198,800
RUS-05/MA03	MINE ACTION	Mine and UXO Survivor Assistance	338,100
RUS-05/MA02	MINE ACTION	Mine Risk Education/Risk Reduction/Advocacy	476,200
RUS-05/P/HR/RL03	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Child Protection in Chechnya	180,000
RUS-05/WS02	WATER AND SANITATION	Water and Sanitation Assistance to IDPs and Resident Population in Grozny, Chechnya	562,700
<b>Sub total for UNICEF</b>			<b>6,565,500</b>
<b>VESTA</b>			
RUS-05/S/NF06	FAMILY SHELTER AND NON-FOOD ITEMS	Rendering assistance in NFI to vulnerable categories of ID children in TACs in Grozny	130,000
RUS-05/H21	HEALTH	Reproductive Health and Emergency Medical Assistance to IDPs in Ingushetia Rest for ID Children and Elderly in Summer camps and Health Resorts	102,300
<b>Sub total for VESTA</b>			<b>232,300</b>

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Project Code	Sector Name	Sector/Activity	Original Requirements
<b>WFP</b>			
RUS-05/F08	FOOD	Emergency Food Assistance to Vulnerable Households in the North Caucasus	12,051,097
<b>Sub total for WFP</b>			<b>12,051,097</b>
<b>WHO</b>			
RUS-05/H24	HEALTH	HIV/AIDS and STD prevention	384,780
RUS-05/H26	HEALTH	Mental Health and psychosocial rehabilitation	419,760
RUS-05/H25	HEALTH	Reproductive Health, Mother and Child Health	478,060
RUS-05/H23	HEALTH	Strengthening Health Coordination and Information Management, institutional support to emergency preparedness	524,700
RUS-05/H22	HEALTH	Strengthening primary health care provision through communicable disease control	1,049,400
RUS-05/MA04	MINE ACTION	Mine UXO Survivor Assistance	204,050
<b>Sub total for WHO</b>			<b>3,060,750</b>
<b>WVRF</b>			
RUS-05/E18	EDUCATION	Organization of psychosocial counselling in schools of Urus-Martan region	15,000
RUS-05/H27	HEALTH	Organization of psychological counselling in schools of Urus-Martan District	15,000
RUS-05/WS03	WATER AND SANITATION	Water supply in Republic Clinic Hospital in Grozny	67,000
<b>Sub total for WVRF</b>			<b>97,000</b>
<b>Grand Total:</b>			<b>59,444,073</b>

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<b>Project Code</b>	<b>Appealing Agency</b>	<b>Sector/Activity</b>	<b>Original Requirements</b>
<b>COORDINATION AND SUPPORT SERVICES</b>			
RUS-05/CSS01	OCHA	Humanitarian Coordination	1,706,092
<b>Sub total for COORDINATION AND SUPPORT SERVICES</b>			<b>1,706,092</b>
<b>ECONOMIC RECOVERY AND INFRASTRUCTURE</b>			
RUS-05/ER/I04	DRC	(Re-) Construction of Gas and Water Distribution System in at Least 6 Settlements in Chechnya	547,840
RUS-05/ER/I05	IMC	Building Community Development Capacities	300,000
RUS-05/ER/I01	DRC	Community development in Chechnya, Ingushetia, Dagestan and North Ossetia	550,000
RUS-05/ER/I07	NI	Creating an Enabling Environment for Social and Economic Recovery and Development	180,000
RUS-05/ER/I08	OC	Creating Jobs & Income Opportunities in Chechnya and Ingushetia	139,500
RUS-05/ER/I03	DRC	Economic rehabilitation in Chechnya, Ingushetia, Dagestan and North Ossetia	600,000
RUS-05/ER/I02	DRC	Permanent and semi-permanent housing for IDPs in Ingushetia and Dagestan	694,000
RUS-05/ER/I11	CARE	School Reconstruction – Handicap Accessible	870,000
RUS-05/ER/I10	CARE	Small Income Generation for Women	470,000
RUS-05/ER/I09	UNDP	Sustainable Reintegration and Recovery in the North Caucasus	486,000
RUS-05/ER/I06	IR	Vocational Training Centre in Grozny	150,000
<b>Sub total for ECONOMIC RECOVERY AND INFRASTRUCTURE</b>			<b>4,987,340</b>

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<b>Project Code</b>	<b>Appealing Agency</b>	<b>Sector/Activity</b>	<b>Original Requirements</b>
<b>EDUCATION</b>			
RUS-05/E01	CARE	Believe in Yourself	176,100
RUS-05/E05	CARITAS	Centre for child/youth protection and prevention of social-pathological behaviour	300,000
RUS-05/E02	CARE	Chechen for trust among one another	687,000
RUS-05/E09	IR	Community Mobilization in schools	450,000
RUS-05/E06	DRC	Complex programme of Youth leadership development in Chechen Republic	100,000
RUS-05/E07	HIA	Distribution of school kits in Chechnya	157,000
RUS-05/E14	UNICEF	Ensuring access to quality education to IDP children in Ingushetia and Dagestan	1,182,400
RUS-05/E18	WVRF	Organization of psychosocial counselling in schools of Urus-Martan region	15,000
RUS-05/E16	UNICEF	Peace education and tolerance building among children and youth in the North Caucasus	500,000
RUS-05/E17	UNICEF	Psychosocial Assistance to traumatized children and women in North Ossetia, Chechnya and Ingushetia	985,000
RUS-05/E13	UNESCO	Psycho-social Rehabilitation Camp Programme for Chechen Children	290,000
RUS-05/E03	CARE	Ray of Sunshine	203,771
RUS-05/E08	HIA	Reconstruction of educational facilities in Chechnya	134,000
RUS-05/E10	LIBA	'School in nature' - the new model of education and formation in Russia	860,000
RUS-05/E15	UNICEF	Strengthening Access to Education for Children in Chechnya	1,410,600
RUS-05/E11	NE	Strengthening National Capacity for Non – violence Education helping to create stable and responsible societies	89,000
RUS-05/E12	NE	Teaching non-violence: new technologies and approaches	58,034
RUS-05/E04	CARE	Trust	324,761
<b>Sub total for EDUCATION</b>			<b>7,922,666</b>

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<b>FAMILY SHELTER AND NON-FOOD ITEMS</b>			
RUS-05/S/NF01	CRC	Distribution of NFIs to vulnerable IDPs in private accommodation of Ingushetia	61,160
RUS-05/S/NF02	DRC	Establishment of two Construction Co-operatives in Groznenski District, Chechnya	264,000
RUS-05/S/NF05	UNHCR	Protection and Assistance to IDPs in the North Caucasus	3,166,299
RUS-05/S/NF03	DRC	Rehabilitation of Damaged Housing for IDPs, Returnees and Remainees in Chechnya	2,377,530
RUS-05/S/NF06	VESTA	Rendering assistance in NFI to vulnerable categories of ID children in TACs in Grozny	130,000
RUS-05/S/NF04	DRC	Temporary Shelter for IDPs in Ingushetia	627,174
<b>Sub total for FAMILY SHELTER AND NON-FOOD ITEMS</b>			<b>6,626,163</b>
<b>FOOD</b>			
RUS-05/F07	IR	Complimentary Food Assistance to the Vulnerable People in TACs in Chechnya	300,000
RUS-05/F03	FAO	Coordination of emergency assistance to the agricultural sector	190,000
RUS-05/F08	WFP	Emergency Food Assistance to Vulnerable Households in the North Caucasus	12,051,097
RUS-05/F06	FAO	Food Security and Income Generation through Small-scale Poultry Production	66,000
RUS-05/F01	DRC	Institutional Feeding in Chechnya, Russian Federation	131,100
RUS-05/F05	FAO	Poverty reduction and improved public health through rehabilitation of veterinary services	195,000
RUS-05/F04	FAO	Provision of agricultural inputs to support the food security of the poor affected by the war in Chechnya	380,000
RUS-05/F02	DRC	Relief Food Aid for vulnerable population in the Republic of Chechnya and IDPs in Dagestan, Russian Federation	5,125,000
<b>Sub total for FOOD</b>			<b>18,438,197</b>



**Table III : Consolidated Appeal for  
Chechnya and Neighbouring Republics (RF) 2005**

List of Projects - By Sector

as of 15 October 2004

<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by the respective appealing organisation.

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Project Code	Appealing Agency	Sector/Activity	Original Requirements
<b>HEALTH</b>			
RUS-05/H07	HWA	Anti-Aids and drugs campaign in schools of Argun/ Chechnya	38,000
RUS-05/H16	LSTG	Establishing stationary and day-time care centre for disabled children and adolescents to provide skilled medicosocial, psychosocial, physical and sociopedagogical assistance	310,336
RUS-05/H24	WHO	HIV/AIDS and STD prevention	384,780
RUS-05/H01	CARE	Hope	413,480
RUS-05/H03	CPCD	Little Star Psychosocial Programme	117,002
RUS-05/H13	LIBA	Medical programme for disabled and sick in the Chechen Republic	268,000
RUS-05/H26	WHO	Mental Health and psychosocial rehabilitation	419,760
RUS-05/H08	IMC	Mother and Child Health Services for Vulnerable Populations in Chechnya and Ingushetia	290,000
RUS-05/H19	UNICEF	Mother Empowerment Programme (MEP)	521,500
RUS-05/H27	WVRF	Organization of psychological counselling in schools of Urus-Martan District	15,000
RUS-05/H09	IMC	Primary Health Care and Preventative Services to Vulnerable Populations of Ingushetia and Chechnya	320,000
RUS-05/H11	IR	Primary Healthcare System Development Project	140,000
RUS-05/H17	SERLO	Protection of children's and women's mental health	130,000
RUS-05/H14	PIN	Provision of basic medical services to IDPs in TACs of Chechnya	50,000
RUS-05/H15	PIN	Psychosocial Support and Development of University Youth	70,000
RUS-05/H05	DENAL	Rehabilitation of war victims in Chechnya	246,025
RUS-05/H21	VESTA	Reproductive Health and Emergency Medical Assistance to IDPs in Ingushetia Rest for ID Children and Elderly in Summer camps and Health Resorts	102,300
RUS-05/H25	WHO	Reproductive Health, Mother and Child Health	478,060
RUS-05/H02	CARE	Star	257,277
RUS-05/H23	WHO	Strengthening Health Coordination and Information Management, institutional support to emergency preparedness	524,700
RUS-05/H22	WHO	Strengthening primary health care provision through communicable disease control	1,049,400

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Project Code	Appealing Agency	Sector/Activity	Original Requirements
<b>HEALTH</b>			
RUS-05/H18	UNICEF	Support for the Expanded Programme of Immunization (EPI)	210,200
RUS-05/H06	HI	Support to people with disabilities in Chechnya	377,650
RUS-05/H10	IMC	TB Control Among Unstable Populations in Chechnya and Ingushetia	600,000
RUS-05/H12	IR	Tuberculosis (TB) Control Project	250,000
RUS-05/H04	CPCD	Women's Support Centre (WSC)	39,660
RUS-05/H20	UNICEF	Young People's Health and Development (YPHD)	198,800
<b>Sub total for HEALTH</b>			<b>7,821,930</b>
<b>MINE ACTION</b>			
RUS-05/MA03	UNICEF	Mine and UXO Survivor Assistance	338,100
RUS-05/MA01	DRC	Mine Risk Education for the population of Chechnya	222,600
RUS-05/MA02	UNICEF	Mine Risk Education/Risk Reduction/Advocacy	476,200
RUS-05/MA04	WHO	Mine UXO Survivor Assistance	204,050
<b>Sub total for MINE ACTION</b>			<b>1,240,950</b>
<b>MULTI-SECTOR</b>			
RUS-05/MS01	DRC	Assistance to IDPs from North Ossetia - Alania (NO-A)	305,000
RUS-05/MS02	DRC	Ongoing registration of IDPs in Dagestan and of beneficiaries for the ongoing distribution of material assistance in Chechnya	650,000
RUS-05/MS03	IR	Orphans Programme in Chechnya	550,000
RUS-05/MS04	DRC	Reconstruction of Social Institutions and Schools in Chechnya	947,875
<b>Sub total for MULTI-SECTOR</b>			<b>2,452,875</b>

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List of Projects - By Sector  
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<b>Project Code</b>	<b>Appealing Agency</b>	<b>Sector/Activity</b>	<b>Original Requirements</b>
<b>PROTECTION/HUMAN RIGHTS/RULE OF LAW</b>			
RUS-05/P/HR/RL03	UNICEF	Child Protection in Chechnya	180,000
RUS-05/P/HR/RL01	NI	Post-conflict social reintegration and reconciliation	225,000
RUS-05/P/HR/RL02	UNHCR	Protection and assistance for IDPs in the North Caucasus	3,149,136
<b>Sub total for PROTECTION/HUMAN RIGHTS/RULE OF LAW</b>			<b>3,554,136</b>
<b>SECURITY</b>			
RUS-05/S01	UNDP/UNSECOORD	Safety and Security of Staff and Operations	3,644,024
<b>Sub total for SECURITY</b>			<b>3,644,024</b>
<b>WATER AND SANITATION</b>			
RUS-05/WS01	HWA	Creation of communal waste disposal system in Argun	420,000
RUS-05/WS02	UNICEF	Water and Sanitation Assistance to IDPs and Resident Population in Grozny, Chechnya	562,700
RUS-05/WS03	WVRF	Water supply in Republic Clinic Hospital in Grozny	67,000
<b>Sub total for WATER AND SANITATION</b>			<b>1,049,700</b>
<b>Grand Total</b>			<b>59,444,073</b>



**COORDINATION AND SUPPORT SERVICES**

<b>Appealing Agency(ies):</b>	<b>OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS (OCHA)</b>
<b>Project Title:</b>	Humanitarian Coordination
<b>Project Code:</b>	RUS-05/CSS01
<b>Sector:</b>	<i>Coordination and support services</i>
<b>Objective:</b>	Maintain a dynamic humanitarian-coordination structure and strengthen information management within the CAP.
<b>Beneficiaries:</b>	TOTAL: Over 1 million CAP beneficiaries Other group (specify): All CAP stakeholders
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$1,706,092</b>
<b>Funds Requested for 2005:</b>	<b>US \$1,706,092</b>

**Summary**

OCHA maintains an Office in the Russian Federation to support the HC in fulfilling his responsibilities to the IASC for operational and strategic coordination. The Office provides secretariat and other specialised services.

For 2005, OCHA will maintain a physical presence both in Moscow and the North Caucasus. The Moscow office works most directly with Heads of Agencies, the Federal Government, and donors, as well as liaising on their behalf with colleagues in the North Caucasus and in Headquarters. The North Caucasus suboffice, currently based in Nazran, facilitates the day-to-day consolidated humanitarian operation. In addition to monitoring and maintaining coordination meetings among the operational Agencies, local authorities, civil society leaders, and other partners, the office in the North Caucasus provides a common space and common services for the community.

OCHA assumes responsibility for the objectives in the Coordination response plan of the CHAP:

- To maintain a dynamic humanitarian-coordination structure;
- To adapt coordination tools to changing circumstances, most importantly to meet newly identified humanitarian needs; and
- To strengthen information management within the CAP.

Working together with all participating Agencies, OCHA will provide analysis on humanitarian conditions and ensure that vulnerable civilians receive the humanitarian assistance and protection they need. This mainly involves information sharing, collective planning for the efficient provision of relief, and targeted advocacy. The CAP is the overall vehicle for this and its best measure of success.

In terms of meeting changing circumstances, the CHAP has linked humanitarian assistance and protection with longer-term goals of building local capacity and realising recovery in Chechnya and its affected neighbour republics. OCHA will advocate for a coherent transitional approach to programming shared between traditional humanitarian partners and those government and nongovernmental entities that are more concerned with development. During 2005, in the CAP context, OCHA will help participating Agencies reach agreement on parameters for phasing out the CAP humanitarian operation over several years.

OCHA already manages a number of standard inter-Agency information products, such as: monthly information bulletins on the humanitarian operation, notes on coordination meetings, a humanitarian-action briefing kit, and the Consolidated Appeal. It also manages a database of Agencies' relief deliveries and other project activities by sector, and makes these and other products widely available on a website ([www.ocha.ru](http://www.ocha.ru)). The Office's capacity for information management will be increased in 2005, especially in the North Caucasus suboffice. Current practices of data collection, analysis, and use will be measured against best practices of humanitarian information management in other complex emergencies. This ought to enhance the needs assessment and targeting of the CAP.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Personnel costs	1,003,416
Operating costs and communication	506,400
13% Programme support costs	196,276
<b>Total Project Budget</b>	<b>1,706,092</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>1,706,092</b>

**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Community development in Chechnya, Ingushetia, Dagestan and North Ossetia
<b>Project Code:</b>	RUS-05/ER/I01
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	Assist (re)integration of returnees and IDPs in their communities of residence.
<b>Beneficiaries:</b>	TOTAL: 120,000
<b>Implementing Partners:</b>	NGOs working with social projects. Community Based Organisations (informal groups), local administrations, schools etc. in the targeted districts.
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$550,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$550,000</b>

**Summary**

**Objective 1:**

Local NGOs bring better and more effective support to the integration process for returnees and to IDPs choosing to settle at their actual place of living.

**Objective 2:**

Local community groups participate in the support for the integration process for returnees and for IDPs choosing to settle in their actual place of living.

**Main activities:**

To provide grants and training to local NGOs for carrying out educational and conflict prevention programs.

To support the social infrastructure managed by local communities: schools, childcare institutions, training centres (workshops, youth centres, etc.).

The proposed project builds on the experience that DRC has gained over the last 3 years assisting communities in Chechnya and Ingushetia by funding projects in the fields of social and community development. The program will continue along the same lines as in previous years in Chechnya and Ingushetia where the majority of the actions are planned. In Chechnya, in addition to increasing the scope of intervention in the city of Grozny, in Grozny Rural, Akchoy-Martan and Urus-Martan districts, the project will expand to Shatoy and Nozhay-Yurt districts, which have so far been uncovered by program activities. In North Ossetia and Dagestan the program will continue to cover the same districts as in past years, as the demand there is still far from being met. North Ossetia and Dagestan may also see an expansion of activities.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	47,000
Implementing costs or Operating costs	500,000
Administrative costs	3,000
<b>Total Project Budget</b>	<b>550,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>550,000</b>

**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Permanent and semi-permanent housing for IDPs in Ingushetia and Dagestan
<b>Project Code:</b>	RUS-05/ER/102
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	To improve the living conditions and assist the integration of IDPs in Ingushetia and Dagestan.
<b>Beneficiaries:</b>	TOTAL: 1,000
<b>Implementing Partners:</b>	None, direct implementation
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$694,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$694,000</b>

**Summary**

In support of DRC's overall objective of assistance in finding durable housing solutions, this project aims at improving the living conditions and assisting the integration of IDPs in Ingushetia and Dagestan through the construction of permanent and semi-permanent housing. Because of the importance of an area-based approach to the pursuit of sustainable development, in Ingushetia the project targets IDPs both from Chechnya and from North Ossetia - Alania. Of the approximately 40,000 IDPs from Chechnya and 18,000 IDPs from North Ossetia - Alania remaining in Ingushetia, an estimated 25,000 to 30,000 are believed to favor integration as their solution of choice or to be in need of assistance to integrate because of the difficulties involved in returning.

The project comprises three components. Under the first component, DRC aims at constructing permanent housing for around 100 households -- approximately 500 individuals -- from Chechnya in existing settlements in Ingushetia, or in new ones. DRC will assess the living conditions of IDPs from Chechnya who have (1) registered with Ingush authorities as intending to stay in Ingushetia, and who have, (2) received a plot of land from a local settlement's administration for this purpose. The project will be conducted largely on a self-help principle: DRC will provide construction materials and IDPs will conduct all construction work on their own, and at their own expense. A construction brigade will receive in-kind payment (timber for work) in return for construction work for the most vulnerable households. Construction will follow SPHERE standards as interpreted by DRC (maximum size of the house being equivalent to 48m<sup>2</sup>; interior materials for two warm, dry rooms, resulting in about 5m<sup>2</sup> of interior space per person).

The second component of the project aims at providing semi-permanent housing for vulnerable IDPs from the Republic of North Ossetia residing in Ingushetia. Almost 12 years after being displaced, nearly 1,860 IDPs of this category continue to reside in substandard accommodation in 32 collective settlements all over Ingushetia with little prospect of returning. DRC envisages providing 75 households -- approximately 375 individuals - with semi-permanent pre-fabricated houses of 50m<sup>2</sup> each. The houses, which include kitchens and bathrooms, will be produced locally. They will be erected on a strip foundation, making them easily removable, should return become possible.

The third component of the project is a pilot construction cooperative project in Novogaiki district of Dagestan, under which DRC will aim at assisting 25 IDP households from Chechnya who have expressed a desire to integrate, organise construction of houses using locally produced building materials.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Permanent housing in Ingushetia	390,000
Semi-permanent housing in Ingushetia	234,000
Construction cooperative project in Dagestan	70,000
<b>Total Project Budget</b>	<b>694,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>694,000</b>

**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Economic rehabilitation in Chechnya, Ingushetia, Dagestan and North Ossetia
<b>Project Code:</b>	RUS-05/ER/I03
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	Economic self reliance of target population (returnees, IDPs, local community).
<b>Beneficiaries:</b>	TOTAL: 560 families in Chechnya, 105 families in Ingushetia, 100 families in North Ossetia, 50 families in Dagestan
<b>Implementing Partners:</b>	None, direct implementation
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$600,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$600,000</b>

**Summary**

Objective 1:

Increasing average family monthly incomes through loans provided for self-employment; increased number of jobs in small business entities.

Objective 2:

Implementing organisational, consultative and financial support to 2 credit cooperatives.

Main activities:

To continue the well-established DRC micro credit program, which has been running in the region since 2000, targeting selected beneficiaries in above-mentioned areas with loans ranging from 250 to 800 US\$. The micro credit program supports the rebuilding of livelihoods in areas where DRC is already present through its other activities (registration, shelter and (re)construction, psychosocial rehabilitation and social / community development projects). (In 2005, DRC intends to separate out its micro credit program into a self-sustaining micro-finance institution, which also will begin moving into micro-enterprise development.)

To carry out a pilot project aiming at establishing 2 credit cooperatives according to the new Russian law on “credit consumer cooperatives of citizens”.

Expected outcome:

The targeted families of returnees and IDPs and local community members benefit from an opportunity to increase their income, thereby developing self-sustaining livelihoods.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	70,000
Implementing costs or Operating costs	500,000
Administrative costs	30,000
<b>Total Project Budget</b>	<b>600,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>600,000</b>



**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	(Re-)Construction of Gas and Water Distribution System in at Least 6 Settlements in Chechnya
<b>Project Code:</b>	RUS-05/ER/104
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	To facilitate re-integration of IDPs, returnees and residents in Chechnya through (re-)construction of gas and water distribution systems in at least 6 communities.
<b>Beneficiaries:</b>	TOTAL: 16,000 Children: 4,000 Women: 6,000
<b>Implementing Partners:</b>	Federal Unitary Public Enterprise "Chechengas" Federal Unitary Public Enterprise "Chechen Vodokanal " Local community administration
<b>Project Duration:</b>	March 2005 – November 2005
<b>Total Project Budget:</b>	<b>US \$547,840</b>
<b>Funds Requested for 2005:</b>	<b>US \$547,840</b>

**Summary**

In addition to reconstruction of private housing, DRC will continue targeting (re-)construction of physical infrastructure: gas and water distribution systems with a view to enhancing capacity and living conditions of at least 6 war-affected communities and getting ready for the return and reintegration in Chechnya of those IDPs who wish to do so.

Resting on the results of the community-based needs assessment the construction of gas and water distribution systems is considered to be one of the main priorities: 1) due to the security reasons (the surrounding area is heavily mined and it is extremely dangerous to collect firewood and water); and/or 2) in order to avoid additional harmful effect (extermination of the surrounding forests of the firewood nature and orchards, contamination of water sources) on economic and natural environment of the Republic.

In collaboration with representatives of Federal Unitary Public Enterprises "Chechengas" and "Chechen Vodokanal" and respective local community authorities, DRC will conduct field assessment for the work to be carried out and request the Implementing Partners to make design estimates stating breakdown of materials and construction costs. DRC in collaboration with the implementing partners will define inputs to be made by each party for complete construction of the gas and water distribution system.

DRC will provide assistance for the purchase/release of the materials required to realise building works according to the best possible time-schedule and technical project documentation designed. Federal Unitary Public Enterprises "Chechengas" and "Chechen Vodokanal" will ensure that all required documents and permissions are obtained and conduct construction works according to valid professional standards and technical project documentation submitted to DRC. Immediately on completion of the construction works, "Chechengas" and "Chechen Vodokanal" shall issue a confirmation referring to the technical acceptance and handover of the gas and water distribution constructed.

Local community authorities will supply a certain amount of labour force for the less complicated parts of the construction works.

All works will be closely monitored by DRC Shelter Gas and Water / Sanitation experts from the beginning until the end of the construction.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	78,840
Implementing costs or Operating costs	442,910
Administrative costs	26,090
<b>Total Project Budget</b>	<b>547,840</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>547,840</b>

**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>INTERNATIONAL MEDICAL CORPS (IMC)</b>
<b>Project Title:</b>	Building Community Development Capacities
<b>Project Code:</b>	RUS-05/ER/I05
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	To improve communities' capacities for consensual planning and improvement of living conditions through active community participation in micro-project implementation.
<b>Beneficiaries:</b>	TOTAL: 100,000 Local residents and Chechen IDPs
<b>Implementing Partners:</b>	Local communities
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$300,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$300,000</b>

**Summary**

The Community Capacity Building project is designed to help groups develop strategies to improve living conditions in impoverished and conflict-affected villages and vulnerable, temporary settlements in both Chechnya and Ingushetia. Since June 2001, IMC has been assisting IDP communities in the North Caucasus to improve their nutrition and food security, develop a more healthful community environment and explore income generation opportunities through its administration of capacity building and micro-grants. Today, IMC serves 80 percent of the IDP population living in the temporary accommodations in Ingushetia and has completed over 70 micro-projects for the improvement of their living conditions.

Building and expanding on previous successes, IMC will widen its support to include communities of the integration and settlement, enabling larger numbers of beneficiary groups to design projects based on their own needs assessment and agreed priorities. Beneficiary communities will subsequently have their projects funded by micro-grants administered by IMC. Fundable projects will be those which potentially benefit any or all members of the participating community and may include: water and sanitation activities, shelter/environmental improvements, or, income generation and agricultural activities.

Community involvement in all phases of project planning, implementation and monitoring is vital to maximise communal accountability and sustainability. The process involves a self-elected supervisory committee, priority and resources identification, project management and implementation. The residents of the community complete the work with the technical assistance from IMC staff members. The result is a cost-effective project completed in the same timeframe as if IMC conducted the work alone. These programs will continue to produce far-reaching benefits in terms of enhancement of living conditions, community empowerment and self-reliance.

In 2005, IMC plans to implement a total of 58 projects in temporary settlements in Ingushetia and Temporary Accommodation Centres in Chechnya. Included will be 15 settlements in Nazranovsky District, and 20 settlements in Sunzhensky district of Ingushetia; as well as 20 TACs in Grozny and several settlements in Achkhoy-Martanovsky District in Chechnya.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs (including local taxes and social benefits)	75,000
Implementing costs (include construction materials, equipment, agricultural tooling and seeds, expansion of previous activities, training support)	175,000
Administrative costs	50,000
<b>Total Project Budget</b>	<b>300,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>300,000</b>

**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>ISLAMIC RELIEF (IR)</b>
<b>Project Title:</b>	Vocational Training Centre in Grozny
<b>Project Code:</b>	RUS-05/ER/106
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	Enable poor and distressed youths and adolescents to improve their socio-economic status through opportunities for gainful and sustainable employment.
<b>Beneficiaries:</b>	TOTAL: 500 students per year
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$150,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$150,000</b>

**Summary**

The Chechen conflict continues to increase the numbers of poor and distressed people at an alarming rate. While most are literate, they are unemployable as they are deprived of job opportunities, as well as the necessary "socialisation" to prepare for any positive adult role. Many Chechen youth have been subjected to abuse and exploitation and can see few possibilities to escape the vicious cycle of poverty.

This project will address the problems of unemployed youth through establishing a Vocational Centre at strategic locations in Grozny city. Islamic Relief will provide vocational training and employment support services, thereby enabling them to find gainful employment in the job market. Four different trade courses will be offered, including training for electricians, builders and mechanics.

**Project Objectives**

The wider objective is to enable the poor and distressed children, youths and adolescents to have gainful and sustainable employment and an improved socio-economic status. The immediate objective is to provide low cost sustainable vocational training to the poor and distressed youths and adolescents followed by an employment support service, and also to provide numeracy and literacy education up to grade III to all age groups of poor and distressed families, including street children.

**Project Activities**

- Creating the infrastructure for education and training. (Delivery component)
- Developing capability of the target group. (Development component)
- Providing an employment support service. . (Development component)
- Developing a functional operating and monitoring system. . (Development component)
- Establishing networks and links with GOs, NGOs and other relevant bodies for mutual cooperation. (Development component).

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	40,000
Implementing costs or Operating costs	100,000
Administrative costs	10,000
<b>Total Project Budget</b>	<b>150,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>150,000</b>

**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>NONVIOLENCE INTERNATIONAL (NI)</b>
<b>Project Title:</b>	Creating an Enabling Environment for Social and Economic Recovery and Development
<b>Project Code:</b>	RUS-05/ER/107
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	To support long-term social and economic recovery through restoring contacts between key groups of affected communities along Chechnya's borders.
<b>Beneficiaries:</b>	TOTAL: Direct - aprox.1000, indirect - aprox. 200,000 Children: 80,000 Women: 70,000 Other group (specify): Emphasis on local entrepreneurs and small business
<b>Implementing Partners:</b>	Local NGO's including: "Alternative to violence"; "Art-Serlo", etc.
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$180,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$180,000</b>

**Summary**

Cross-border cooperation programs have become an important tool for normalisation of economic and other types of activity and could potentially enable greater stabilisation within a wider area. Ultimately, such programs enhance the ongoing efforts of various actors working towards peaceful re-integration of the Chechen population into mainstream Russian society. *Nonviolence International*, in cooperation with local partners, successfully implemented such activities during the last decade. In 2005 NI will, together with local partners, continue work along Chechnya's border with neighbouring regions. Particular attention will be given to work with different social and professional groups, assisting the creation of new jobs for the conflict-affected populations. Project activities will include:

- Enabling social and commercial contacts between groups of businessmen and traders; Promoting the sharing of know-how and appreciation of each-others' capabilities; especially, in the fields of construction and food processing. This will impact the development of the private sector, help create new livelihoods and lead to decreased social tensions in the area.
- Supporting the development of local agricultural enterprises via direct, cross-community contacts and specific opportunities for cooperation between them; with focus on mutual assistance during the periods of intensive agricultural labour (mutual support with machinery, fuel, fertiliser, and other inputs; Joint development of production and marketing strategies).
- Working with local authorities and police, developing joint approaches to issues of common concern. Providing police training for more effective work in multi-ethnic communities. Involving officials along the border in activities, aimed at easing travel for ordinary people across the administrative border, thereby increasing opportunities for trade and creating new jobs.
- Developing inter-sector collaboration through developing dialogue between entrepreneurs, improving technical capacities of local administration, police officials, and other relevant actors.
- Organising vocational orientation programs and other relevant activities for Chechen youth.
- Sharing successful experiences of cross-border collaboration programs and expanding activities to additional areas along the administrative borders of the Chechen republic

**Measurable indicators** include: numbers of events held and numbers and types of participants; Qualitative and quantitative changes resulting directly and indirectly from particular cross-border program activities; new opportunities, "what is possible today that was not possible before", etc., practical improvements in local conditions, as a result of activities held.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
NI staff costs	45,000
Operating costs, including: Cross-border events (trainings, round tables, etc), involving various groups (business, youth, administration, etc.)	55,000
Assisting the implementation of Cross-Community Cooperation plans, (fairs, research activities, providing expert consultations, etc.)	40,000
Reintegration/ reconciliation efforts (involving IDPs and local communities)	25,000
Administrative / project monitoring costs	15,000
<b>Total Project Budget</b>	<b>180,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>180,000</b>

**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>OPEN CONTINENT (OC)</b>
<b>Project Title:</b>	Creating Jobs & Income Opportunities in Chechnya and Ingushetia
<b>Project Code:</b>	RUS-05/ER/I08
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	Job creation and income generation, vocational training, economic surveys and skill assessment
<b>Beneficiaries:</b>	IDPs and vulnerable groups in Chechnya and Ingushetia
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$139,500</b>
<b>Funds Requested for 2005:</b>	<b>US \$139,500</b>

**Summary**

High unemployment exacerbates the very low living standards among IDPs and generally weakens other sectoral efforts to move from an “emergency” situation towards recovery and development. In 2005, the activities of “Open Continent”, aimed at enhancement of local economic recovery, will include the following:

- Economic surveys and skills assessment (Chechen Republic (ChR), Kurchaloevsky rayon; Republic of Ingushetia (RI), Sunzhensky rayon);
- Vocational training for IDPs (40 persons, ChR, Kurchaloevsky rayon; 20 persons in RI, Sunzhensky rayon);
- Assistance to IDPs and integrating families in ChR and RI (200 persons);
- Creation of jobs and income generation opportunities in ChR (Kurchaloevsky rayon, 40 persons);
- Creation of jobs and income generation opportunities benefiting communities of integration in RI (Sunzhensky rayon, 20 persons).

The present project incorporates the continuation and expansion of employment generating project activities (i.e. “Carpenter’s workshop”, “Tailor’s workshop”, “Mini-bakery”), implemented by Open Continent in 2002-2003. On the basis of these projects successes, “Open Continent” has developed or improved project training modules and “Comprehensive Courses” leading to employment for seamstresses, including knitting and crocheting, carpenters and bakers.

Measurable indicators:

- Economic surveys and skills assessment (Chechen Republic (ChR), Kurchaloevsky rayon; Republic of Ingushetia (RI), Sunzhensky rayon);
- Vocational training for IDPs (40 persons, ChR, Kurchaloevsky rayon; 20 persons in RI, Sunzhensky rayon);
- Assistance to IDPs and integrating families in ChR and RI (200 persons);
- Creation of jobs and income generation opportunities in ChR (Kurchaloevsky rayon, 40 persons);
- Creation of jobs and income generation opportunities benefiting communities of integration in RI (Sunzhensky rayon, 20 persons).

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Pilot projects	62,000
Assistance to the integration process of IDPs in Ingushetia	45,000
Vocational training for vulnerable groups	28,000
Economic surveys and skills assessment	4,500
<b>Total Project Budget</b>	<b>139,500</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>139,500</b>

**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)</b>
<b>Project Title:</b>	Sustainable Reintegration and Recovery in the North Caucasus
<b>Project Code:</b>	RUS-05/ER/I09
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	Provide comprehensive coordination of transition initiatives, promote reintegration through economic development and increases in livelihoods.
<b>Beneficiaries:</b>	TOTAL: 120,000 IDPs and Communities of Integration in Ingushetia
<b>Implementing Partners:</b>	UNDP, UNHCR, regional and local governments
<b>Project Duration:</b>	September 2004 – December 2005
<b>Total Project Budget:</b>	<b>US \$648,500</b>
<b>Funds Requested for 2005:</b>	<b>US \$486,000</b>

**Summary**

This project will augment the transition from relief to recovery in the North Caucasus through infusion of leadership, technical expertise and coordination of recovery efforts. Partnerships between UN Agencies, federal, regional and local government, local and international organisations, and civil society will be enhanced and capacities built through cooperation utilising an area-based, community-driven approach. The programme will be implemented in a 2-phase approach producing the following outputs:

**Preparatory Assistance** (4 months)

- Formulation and fielding of an expert North Caucasus Recovery Team
- Establishment of Working Groups on recovery in both Ingushetia and North Ossetia
- Strengthening and/or establishment of partnerships
- Three work shops defining reintegration and information management needs
- Assessments, needs evaluations and prioritisation exercises
- Production of a 3-year reintegration and recovery strategy for the North Caucasus
- Resource mobilisation

**Implementation Phase** (8 months)

- Establishment/finalisation of socio-economic and IDP caseload baseline data
- Additional workshops and assessments as identified under the preparatory assistance
- Development and management of socio-economic database
- Development of monitoring and evaluation system
- Pilot projects: targeting durable reintegration and sustainable livelihoods
- Capacity building activities aimed at strengthening capabilities to assess and address community needs for reintegration and poverty reduction; Target beneficiaries: local and regional authorities and local NGOs
- Direct and indirect support to local peaceful coexistence initiatives

The project will be subject to regular UNDP monitoring and evaluation procedures with close oversight by the Country Office.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Market surveys, baseline analysis, 3 year recovery plan development	48,000
Quick-impact pilot projects (agricultural livelihood, SME/vocational training, microfinance)	275,000
Strengthening capacity of regional and local authorities and civil society to address poverty reduction through area-based approaches	100,000
Recovery Team and Coordination Mechanism	175,500
Administrative support costs	50,000
<b>Total Project Budget</b>	<b>648,500</b>
<b>Minus available resources</b>	<b>162,500</b>
<b>Funds Requested for 2005</b>	<b>486,000</b>

**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>CARE CANADA (CARE)</b>
<b>Project Title:</b>	Small Income Generation for Women
<b>Project Code:</b>	RUS-05/ER/110
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	To support small income generation projects developed by vulnerable single women in Chechnya.
<b>Beneficiaries:</b>	TOTAL: approximately 500 vulnerable family members (indirect beneficiaries) Women: 100 (direct beneficiaries)
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$470,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$470,000</b>

**Summary**

This project will expand on current CARE small income initiatives through provision of information, training, seminars and advisory support to women in Chechnya interested in supplementing family income through small income generating projects. In addition CARE will provide either a one time grant or basic equipment to support start up of each woman's new project. This serves to increase economic stability within the family over a longer term.

**Activities**

- Trainings on small income generation options
- Job counselling
- Seminars on accounting, book-keeping, procurement, advertising, and management
- One time grants or basic equipment provided to each beneficiary, as needed

**Results**

- More than 100 small income-generating projects successfully implemented.
- Earnings stabilise family economic income
- Promotes self-sufficiency, increasing self-esteem
- Provide community with wider choice of services

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	90,000
Implementing costs	300,000
Operating costs	50,000
Administrative costs	30,000
<b>Total Project Budget</b>	<b>470,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>470,000</b>

**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency(ies):</b>	<b>CARE CANADA (CARE)</b>
<b>Project Title:</b>	School Reconstruction – Handicap Accessible
<b>Project Code:</b>	RUS-05/ER/111
<b>Sector:</b>	<i>Economic recovery and infrastructure</i>
<b>Objective:</b>	To reconstruct an educational institution in accordance with international handicap accessibility standards that will foster the integration of children with disabilities into a larger able bodied community.
<b>Beneficiaries:</b>	TOTAL: 1,000 students yearly Other group (specify): 300 able-bodied 200 blind, 200 deaf, 300 physically challenged
<b>Project Duration:</b>	March – October 2005
<b>Total Project Budget:</b>	<b>US \$870,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$870,000</b>

**Summary**

CARE, with the Ministry of Education, will redesign a learning environment to allow free access to students of all physical abilities, including those that are able-bodied, blind, deaf, paraplegic or quadriplegic, physically challenged as a result of disease or illness, or are landmine survivors. Such a space will provide opportunities to individuals throughout Chechnya to access education in an environment designed to work with their abilities, not their disabilities.

**Activities**

- One assessment and design of institution carried out with Ministry of Education, Architect, local community organisations and community members.
- Reconstruction of school facility in accordance with government expectations, and in line with international handicap accessibility standards.

**Results**

- One reconstructed school in Chechnya will provide the Ministry of Education with a facility appropriate for physically disabled students.
- 1000 youth comprising students of all abilities will attend school.
- Increased integration and acceptance of young people with physical disabilities into larger society.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	90,000
Implementing costs	700,000
Operating Costs	50,000
Administrative costs	30,000
<b>Total Project Budget</b>	<b>870,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>870,000</b>



## EDUCATION

<b>Appealing Agency(ies):</b>	<b>CARE CANADA (CARE)</b>
<b>Project Title:</b>	"Believe in Yourself" ("Поверь в себя")
<b>Project Code:</b>	RUS-05/E01
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	To create a Rehabilitation Centre that will assist in the processes of re-integration and adaptation of handicapped children and landmine survivors into larger society.
<b>Beneficiaries:</b>	TOTAL: Children (age 7-15): 1000 Children: Handicapped children mine-survivors:300, Children witnesses of mine explosions:200, Handicapped children: 300, Able-bodied children:200
<b>Implementing Partners:</b>	Ministry of Education, WFP, UNICEF, Memorial, Nizam, local NGOs
<b>Project Duration:</b>	January – October 2005
<b>Total Project Budget:</b>	<b>US \$176,100</b>
<b>Funds Requested for 2005:</b>	<b>US \$176,100</b>

### Summary

This project focuses on psychosocial intervention to assist disabled children (by landmines and other) and their families. Psychosocial programming through individual, group and family counselling and recreational activities will assist in reintegration and adaptation into 'normal' society. It also serves to increase community capacity through formal and informal trainings of beneficiaries and a local NGO.

### Activities

- Building reconstruction.
- Individual, Group and family counselling
- Trainings on legal and social protection for children and parents rights.
- Learning courses (computer, English, Russian, catch-up education)
- Vocational courses (tailoring course, interior designer, hairdressing, management)
- Recreational and cultural activities.
- Issue Methods Manual for working with handicapped children.
- Packages for beneficiaries

### Results

- Handicapped accessible building
- More than 500 receive individual counselling
- More than 500 receive group or family counselling
- 1,000 beneficiaries receive food packages
- Wider community acceptance of individual with disabilities

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	73,800
Implementing costs	77,700
Operation costs	15,600
Administrative costs	9,000
<b>Total Project Budget</b>	<b>176,100</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>176,100</b>

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>CARE CANADA (CARE)</b>
<b>Project Title:</b>	"Chechen for trust among one another" ("TEШAM")
<b>Project Code:</b>	RUS-05/E02
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	To contribute to socio-economic reintegration of IDPs/returnees and resident youth in Zavodoskoy district of Grozny to foster community growth and sustainability.
<b>Beneficiaries:</b>	TOTAL: 1,220 Youth (age 14-25) Out of School: 445 Female: 610 Male: 610
<b>Implementing Partners:</b>	Ministry of Education, WFP
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$687,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$687,000</b>

### Summary

To meet the growing needs of Chechens during the reconstruction phase in Chechnya, the project will seek to develop and implement an accredited accelerated education curriculum and vocational training program for youth and adults. It will also create income generation activities through individual youth initiatives and youth cooperatives as a form of entrepreneurial-style employment.

### Activities

- One external assessment and design of implementation plan
- Rehabilitation of one school facility
- Establishment of 1 eight month catch-up, and 1 accelerated education courses
- Implementation of 3 three month vocational training courses
- Implementation of 3 three month adult learning courses
- Implementation of weekly pro-social and life skills training over 12 month period
- Promotion and support of income generation activities through project duration

### Results

- One rehabilitated school will provide educational space for resident and returning youth.
- 445 out-of-school youth will acquire knowledge that will contribute to personal capacity building and improved livelihood sustainability.
- 750 youth participate in one or more pro-social or life skills training activities.
- Increased levels of employment among beneficiary youth through income generation support and start up business packages (grant plus technical support).

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	325,000
Implementing costs	250,000
Operation costs	12,000
Administrative costs	100,000
<b>Total Project Budget</b>	<b>687,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>687,000</b>

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>CARE Canada (CARE)</b>
<b>Project Title:</b>	"Ray of Sunshine" ("ЛУЧ")
<b>Project Code:</b>	RUS-05/E03
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	To provide a safe environment for youth affected by civil conflict, to experience a sense of normalcy through developing an intensive week of youth programming empowering young people through positive self-identity.
<b>Beneficiaries:</b>	TOTAL: 2,224 Youth Group (age 14-25) Female: 12 Male: 12 Youth Festival Participants Female: 350 Male: 350 Indirect: 1,500
<b>Implementing Partners:</b>	CIDA, Ministry of Education, Ministry of Health, Municipal Government Structures, local NGOs
<b>Project Duration:</b>	February 2005 – 31 July 2005
<b>Total Project Budget:</b>	<b>US \$203,771</b>
<b>Funds Requested for 2005:</b>	<b>US \$203,771</b>

### Summary

This project will enable a multi-ethnic Youth Group to develop a week long Youth Festival. The Youth Festival will focus on civil society and community building through pro-social activities. It will be an intense week of drama, theatre, music and debate designed to challenge and facilitate restored trust in others through positive reinforcement.

<b>Month 1</b>	<ul style="list-style-type: none"> <li>Seminars with topics: leadership, community building, conflict resolution, self-esteem, civil society, community participation, personal responsibility</li> </ul>
<b>Month 2</b>	<ul style="list-style-type: none"> <li>Youth Groups in Chechnya/Ingushetia and Serbia participate in exchange</li> </ul>
<b>Months 3 &amp; 4</b>	<ul style="list-style-type: none"> <li>Ongoing communication between youth groups with continued capacity building and leadership skill development activities</li> <li>Focused planning and strategizing activities for Youth Festival</li> <li>Delegation of responsibilities for Youth Festival coordination</li> </ul>
<b>Month 5</b>	<ul style="list-style-type: none"> <li>Youth Festival</li> </ul>
<b>Month 6</b>	<ul style="list-style-type: none"> <li>Youth Group debriefing and planning for sustainable Youth Group community action</li> </ul>

### Expected Results:

- An increase in leadership skills in project development and community participation.
- Increased global awareness of shared youth experiences in civil conflict.
- Increased opportunity for sustainable cross-cultural communication and community action initiatives between youth groups.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	57,180
Implementing costs	65,000
Operational costs	59,640
Administrative costs	21,951
<b>Total Project Budget</b>	<b>203,771</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>203,771</b>

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>CARE CANADA (CARE)</b>
<b>Project Title:</b>	"Trust" ("ДОВЕРИЕ")
<b>Project Code:</b>	RUS-05/E04
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	To create an education centre designed to assist students in need of catch-up or advanced training for public school final examinations or entrance exams into institutions of higher learning.
<b>Beneficiaries:</b>	TOTAL: 2,000 Youth (age 12-15): 360 Youth (age 15-25): 720 Orphan (age 15-25): 50 From single parent family (age 15-25): 100 Youth (age 12-25): 270
<b>Implementing Partners:</b>	Ministry of Education in North Ossetia, Chechnya and Ingushetia
<b>Project Duration:</b>	January – August 2005
<b>Total Project Budget:</b>	<b>US \$324,761</b>
<b>Funds Requested for 2005:</b>	<b>US \$324,761</b>

### Summary

Education is highly valued in the North Caucasus, however for some students it is challenging to achieve. This project will provide a chance for students who have fallen behind in their studies to acquire needed knowledge in an environment that assists them in dealing with external stressors such as personal trauma related to hostilities, family tension or any other unrelated stresses.

### Activities

- Tutoring in Russian, English, Mathematics, Chemistry, Biology, Physics and History
- Preparation for final examinations in public school
- Preparation for entrance exams into Vocational or Technical Colleges and Universities
- Training young people to become Peer Tutors
- Special interest clubs (I.e. debate, comedy etc)
- Recreational activities

### Results

- Narrow education gaps in certain disciplines while increasing beneficiaries education.
- 2000 graduates from the project will write final examinations and/or entrance exams
- Psychosocial support will reduce stress levels of beneficiaries
- Beneficiaries will gain new knowledge that contributes to individual growth
- Peer tutoring

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	129,630
Implementing costs	128,100
Administrative costs	19,424
Transport	21,120
Indirect cost recovery	26,487
<b>Total Project Budget</b>	<b>324,761</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>324,761</b>

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>CARITAS INTERNATIONALIS (CI)</b>
<b>Project Title:</b>	Centre for child/youth protection and prevention of social-pathological behaviour
<b>Project Code:</b>	RUS-05/E05
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	To improve and prevent social-pathological behaviour by rendering free-time activities and psychosocial consultation.
<b>Beneficiaries:</b>	TOTAL: 2,000 Children: 2,000
<b>Implementing Partners:</b>	Ministry of Education, a local NGO
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$300,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$300,000</b>

### Summary

Children and youth are among the most affected by prolonged military operation and resultant disintegration of infrastructure, health and educational systems and erosion of the traditional structure of Chechen society. Facilities offering free-time activities are virtually non-existent. Children and youth - many of them suffering from hostilities-related traumas and other psychological problems – are left without proper psychological care and access to proper education, and are becoming vulnerable to social-pathological patterns of behaviour. An accelerated spread of drug abuse, alcoholism, and delinquency between school-age children and youth is alarming.

The Caritas Internationalis seeks to improve and prevent social-pathological behaviour of children and youth by opening prevention centre rendering free-time activities and psychosocial counselling.

An alcohol-free\drug-free club offering cultural program will serve as a contact point between beneficiaries and staff of the centre. In its program, a space will be given to music, dance and other performances of Chechen children and youth; musical instruments and equipment necessary for performing will be available to regular visitors. The club will offer an opportunity to spend time in pleasant environment and as such will present an alternative to harmful activities, e.g. drug use, alcohol use, criminal deeds, etc. Wide range of hobby clubs, tutoring classes and trainings will be offered to the beneficiaries, including dance and music classes, embroidery courses, tutoring classes in topics difficult to master for Chechen students, computer and internet use classes, sport activities, language classes and trainings in professions needed on a job market. Aside of this, psychologists and social consultants will offer psychosocial and psychological help to the beneficiaries already experimenting with social-pathological activities, contacted through the club and participating in free-time activities. As visiting a therapist is not a common way of dealing with psychological and behavioural problems in the area of response, the club and the free-time activities present a unique opportunity to contact the beneficiaries and to offer needed support.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Rehabilitation of the centre	65,000
Equipment	55,000
Free-time activities	70,000
Psychosocial consultation	50,000
Support costs	60,000
<b>Total Project Budget</b>	<b>300,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>300,000</b>

**EDUCATION**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Complex programme of Youth leadership development in Chechen Republic
<b>Project Code:</b>	RUS-05/E06
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	Enhanced social and psychological well-being among children, youth and women;- Enhanced interpersonal, social and stress-management skills among school students;- Enhanced social adjustment skills of the school students in Chechnya- Enhanced leadership skills of the same group; Peace-building.
<b>Beneficiaries:</b>	TOTAL: 5,000 Children: 5,000
<b>Implementing Partners:</b>	MoE Chechnya
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$100,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$100,000</b>

**Summary**

The Youth Leadership Program in Chechnya will be built on the DRC's experience of successfully carrying out a Psycho-Social Rehabilitation Program in temporary settlements in Ingushetia. Due to the return of the main part of program's beneficiaries from Ingushetia to Chechnya, the program will be focused on providing support to school children in the Chechen Republic to reinforce their social adjustment and communication skills, on building their leadership skills and strengthening their coping mechanisms. The project will also aim to strengthen productive relationship links between parents, teachers and school students. Summer camps for IDP children will be conducted as an additional activity. The project will include the following components:

- Group counselling, aimed at peace-building for IDP children and adolescents;
- Basic education in the rights of the child through conducting of lectures, round tables, role games,
- Summer camps for IDP children;
- Stress management sessions, development of self-esteem and skills of social adjustment and communication.
- Special events, i.e. sport, ethnic festivals, concerts and performances;

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	6,000
Implementing costs or Operating costs	88,000
Administrative costs	6,000
<b>Total Project Budget</b>	<b>100,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>100,000</b>

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>HUNGARIAN INTERCHUCH AID (HIA)</b>
<b>Project Title:</b>	Distribution of school kits in Chechnya
<b>Project Code:</b>	RUS-05/E07
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	To improve educational conditions of school children through provision of school-kits and also to decrease household expenses of beneficiary families.
<b>Beneficiaries:</b>	TOTAL: 6,610 Children: 6,610 Other group (specify): 3,191 families
<b>Implementing Partners:</b>	MoE of Ingushetia and Chechnya, local governments
<b>Project Duration:</b>	January – October 2005
<b>Total Project Budget:</b>	<b>US \$157,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$157,000</b>

### Summary

HIA has been present in the region since 1995 with its humanitarian programs which intended to assist local population affected by military operations in Chechnya. Its activities were supported by Action by Churches Together /ACT/ and were carried out in cooperation with Russian Orthodox Church. HIA has been implementing independent programs in the Northern districts of Chechnya and in Grozny since 2002. In the framework of these programs food distributions /Nadtarechny and Naursky districts/ and reconstruction of school and hospital buildings /Nadtarechny and Naursky districts/ have been performed and soup-kitchens have been operating in Nadtarechny district and Grozny.

One of the most serious after-effects of the military operations in Chechnya was the total destruction of the educational system. Whole generations grow up without having a chance to attend school. One of the essential elements of the rehabilitation process is to restore education but financial means of the government are insufficient to solve this problem. In addition to the above, preparing for the school-year is a big burden for several families as their financial means are also limited. Large families, single-parent families are unable to buy the necessary supplies at the beginning of the school-year. In many cases lack of proper school equipment does not allow proper teaching and also results in children's non-attendance of school. The main project objective is to give a possibility for these children to continue or start their studies by the provision of school-kits.

Distribution of school-kits will be carried out in Shalinsky district /Shali, Argun, Avtury, Duba-Yurt etc./ in close cooperation with the Ministry of Education and local authorities. School-kits will contain exercise-books, pens, colour pencils, rulers, school bags. Contractors will be selected by procurement procedure, distribution and monitoring will be arranged by HIA.

School-children will be supplied with proper equipment which contributes to their successful education and thus to their integration into society. Distribution of school-kits is also a big assistance to families as their bad financial situation will be substantially eased by taking over these expenses.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Indirect support costs	2,000
School kits	132,000
Transport, warehousing, distribution	15,000
Monitoring and reports	2,000
Direct costs (staff, office)	6,000
<b>Total Project Budget</b>	<b>157,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>157,000</b>

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>HUNGARIAN INTERCHUCH AID (HIA)</b>
<b>Project Title:</b>	Reconstruction of educational facilities in Chechnya
<b>Project Code:</b>	RUS-05/E08
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	Reconstruction of 10 social institutions /school, kindergarten, cultural centre for children etc./ in Chechnya.
<b>Beneficiaries:</b>	TOTAL: 6,610 Children: 6,610 Other group (specify): 3,191 families
<b>Implementing Partners:</b>	MoE of Ingushetia and Chechnya, local governments
<b>Project Duration:</b>	March 2005 – September 2005
<b>Total Project Budget:</b>	<b>US \$134,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$134,000</b>

### Summary

HIA has been present in the region since 1995 with its humanitarian programs which intended to assist local population affected by military operations in Chechnya. Its activities were supported by Action by Churches Together /ACT/ and were carried out in cooperation with Russian Orthodox Church. HIA has been implementing independent programs in the Northern districts of Chechnya and in Grozny since 2002. In the framework of these programs food distributions /Nadtarechny and Naursky districts/ and reconstruction of school and hospital buildings /Nadtarechny and Naursky districts/ have been performed and soup-kitchens have been operating in Nadtarechny district and Grozny

One of the most serious after-effects of the hostilities in Chechnya was the total destruction of the educational system. Whole generations grow up without having a chance to attend school. One of the essential elements of the rehabilitation process is to restore education. Financial means of the government are insufficient to solve these problems. Several institutions are working but the bad state of the buildings makes it rather difficult to maintain normal level of teaching. In these institutions 'cosmetic' repairs could help a lot to improve quality of education and also general conditions of teachers and children. HIA's main objective is to assist these institutions in completing these works in the framework of present project.

HIA plans to carry out school reconstructions in Shalinsky district /Shali, Argun, Avtury, Duba-Yurt etc./ cooperating with the Ministry of Education and also with local authorities. Reconstruction works will include painting, flooring, covering floors with linoleum and some smaller repairs. Buildings will be selected together with the cooperating partners. Works will be performed under proper technical supervision. Local contractors will carry out the reconstruction, while the necessary materials will be purchased by HIA based on the international standards of procurement procedures.

As a result of the above works, school-children of the affected settlements may continue their studies in renewed buildings and may learn under better circumstances.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	10,000
Construction materials, reconstruction works	100,000
Transport, warehousing	15,000
Monitoring and reports	4,000
Administrative costs	5,000
<b>Total Project Budget</b>	<b>134,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>134,000</b>



## EDUCATION

<b>Appealing Agency(ies):</b>	<b>ISLAMIC RELIEF (IR)</b>
<b>Project Title:</b>	Community Mobilisation in schools
<b>Project Code:</b>	RUS-05/E09
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	Ensure quality of education and environment by strengthening the following sectors: Educational standards, Educational environment, Community support to education.
<b>Beneficiaries:</b>	TOTAL: 11,000
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$450,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$450,000</b>

### Summary

This project aims at improving the learning environment in schools and schools' districts based on the community participation in a cost-efficient and sustainable manner through various activities including raising awareness among people towards education.

Project has two stages: Construction and Mobilisation. Construction stage includes repair of school's building and facilities. Mobilisation stage, the main stage, is aimed at creating a better educational environment.

### Objectives

- Provide children and young people with activities to keep them out of trouble and harm outside school hours
- Enhance access to pre-school, primary and secondary quality education for affected children in school.
- Increase the enrolment capacity and improve the learning environment in existing education facilities.

### Project activities include the following:

- Development of extra curricular activities not only in schools, but also in schools' district: Increase extra-curricular activities and facilities for these activities
- Promotion of child friendly school initiatives, rights based and gender issues
- Creation of better environment: provide books, educational facilities
- Schools will be reconstructed and repaired in order to allow them to function properly again.

The primary beneficiaries will be children who do not have ready access to schooling because of lack of classrooms. In addition, benefits will also accrue to those students who are in school but have learning difficulties, as they do not have regular access to books and teaching materials.

Initiate extra-curricular activities:

- Sports competitions within/between schools in district: football, chess and basketball.
- Clubs: theatre, choir, dance, science.
- Science contests: mathematics, physics, informatics, literature, foreign languages

Community Mobilisation programme was initiated by WFP, as co-project to UN WFP School Feeding Project, and Islamic Relief's project cover over 80 schools in Chechnya. In addition to this IR has started a new project: "Community Mobilisation + School Reconstruction". Now two projects in school #37 and school #53 in Grozny are underway.

Islamic Relief (IR) will coordinate its programme with UNICEF, WFP and NGOs to raise the efficiency of humanitarian aid.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	35,000
Implementing costs or Operating costs (5 schools)	390,000
Administrative costs	25,000
<b>Total Project Budget</b>	<b>450,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>450,000</b>

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>INTERNATIONAL HUMANITARIAN FUND LIBA (LIBA)</b>
<b>Project Title:</b>	"School in nature" - the new model of education and formation in Russia
<b>Project Code:</b>	RUS-05/E10
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	Within the framework of psycho-social support, improvement of pupils and teachers, strengthening of school collective, attraction of children to system employment by physical training and sports, healthy skills of a life, love o the nature. Recovery of the centre of rest for pupils and using for the alternative studies connected to productive leisure within all school year, not interrupting educational process.
<b>Beneficiaries:</b>	TOTAL: 12,200 Children: 1,200 direct, 11 000 indirect Other group (specify): teachers
<b>Implementing Partners:</b>	Ministry of Education of Chechnya, Ministry of Labour and Development of Chechnya, Federal Agency of Physical Culture and Sport of the Russian Federation.
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$860,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$860,000</b>

### Summary

Creation in territory of Russia of a network of the country centres allowing within all academic year to provide departure of children and teachers for study in outside of a school format.

### Activities

- Some classes of pupils together with teachers annually leave for two weeks for active study on the nature
- Lectures several hours per day in a specially equipped room
- Rehabilitation of children centre for 3,600 in Kabardino-Balkariya
- Excursions supplement knowledge of pupils in history, geography, biology and other subjects
- Sport activities

### Results:

- Associate 12,200 children with sports, nature, and healthy way of life.
- Psychosocial support will reduce stress levels of children
- Rehabilitation of centre for 3,600 children

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	50,000
Implementing costs	540,000
Administrative costs	180,000
Transport	90,000
<b>Total Project Budget</b>	<b>860,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>860,000</b>

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>NEW EDUCATION. EDUCATORS FOR PEACE AND NON-VIOLENCE (NE)</b>
<b>Project Title:</b>	Strengthening National Capacity for Non – violence Education helping to create stable and responsible societies
<b>Project Code:</b>	RUS-05/E11
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	Increasing the capacities of local teachers in non-violence education and bringing together of beneficiaries from minority and majority ethnic groups to reestablish links in productive and creative activities.
<b>Beneficiaries:</b>	TOTAL: 570 Children: 150 Women: 270 Other group (specify): MoE, MoN, TV Press
<b>Implementing Partners:</b>	Dagestan Centre of Psychosocial Rehabilitation and Culture, Sozidanye
<b>Project Duration:</b>	January – June 2005
<b>Total Project Budget:</b>	<b>US \$89,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$89,000</b>

### Summary

The changing of a culture of war to a culture of peace is a challenge facing many societies in the North Caucasus. Therefore New Education intends to enhance the social and psychosocial well-being of beneficiaries in Chechnya, Dagestan, South and North Ossetia and assist them in peace-building. This aim can be supported through creating better interpersonal, social and educational skills of teachers, thus enabling teachers to render pedagogical and psychological assistance with emphasis on non-violence education, and to increase their understanding of beneficiary empowerment in peace making.

### Project Objectives

The project will deal directly with the transfer of knowledge and knowledge sharing for directors of schools, teachers, youth leaders, from Chechnya, Dagestan, South and North Ossetia, through the introduction of innovative teaching methods, and the opportunity to meet and work together. These individuals will then be responsible for using these skills to assist the target beneficiaries. In addition the project will promote peace-making and mutual cooperation in post-conflict areas among the Ministries of Education, Ministries of Nationality, directors of schools, local authorities, teachers, youth leaders, and children. The project will also promote activities amongst women's groups in communities and in temporary accommodation centres.

### Project Activities

- 3 days and participating at the Conference,
- 132 seminars and workshops on tolerance presenting lectures on ethnic –political situation common performances and sharing new knowledge,
- Participating in round tables and workshops, so that Peace education is a participatory process which changes the way of thinking and promotes learning for peace and justice.
- Creating of Women's Club based on common activities of women from Chechnya, Dagestan and S –N Ossetia and Ingushetia.

NE will implement the project based on their 8 years of experience working in this field. The consultant's, lecturers and education professionals who will lead the conference, seminars and workshops will be drawn from among: the trainers and psychologists of NE, the North Ossetian Institute of Humanitarian and Social Studies, Vladikavkaz Research Centre, and RAS.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	6,700
Implementing costs or Operating costs	74,300
Administrative costs	8,000
<b>Total Project Budget</b>	<b>89,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>89,000</b>

**EDUCATION**

<b>Appealing Agency(ies):</b>	<b>NEW EDUCATION. EDUCATORS FOR PEACE AND NON-VIOLENCE (NE)</b>
<b>Project Title:</b>	Teaching non-violence: new technologies and approaches
<b>Project Code:</b>	RUS-05/E12
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	To increase the level of tolerance towards refugees/IDPs and promote non-violence through peace education.
<b>Beneficiaries:</b>	TOTAL: 3,000 Children: 240-500 Women: 1,700 Other group (specify): Men 170
<b>Implementing Partners:</b>	Sozidanie, Gudermes Dept. of Education, NE-St. Petersburg
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$58,034</b>
<b>Funds Requested for 2005:</b>	<b>US \$58,034</b>

**Summary**

The core of the Project is the activating of individual's creative resources This complete involvement and transparency of all the participants representing different nations, religions and cultures creates an atmosphere of overall trust and tolerance and a feeling that you are not alone in your grief (you discover people being in similar situation, as well as people ready to assist you in it, even if they are not in such a position).

To build public awareness and political support for the introduction of peace education into all spheres of education, including non-formal education in all schools of Chechnya

NE will render qualified educational assistance to IDP /refugee teachers and children and provide pedagogical and psychological assistance with emphasis on non-violence education to increase understanding of people's empowerment as a means to global vision and culture of peace;

NE will provide 55 workshops for groups of teachers, NGO staff, youth leaders/ children and psychologists from Chechnya, 12 days deep intervention and Conference:” The Role of Civil Society in the Prevention of Conflict

The expected outcome is 55% decrease in number of instances of negative attitude to refugees / IDPs, instances of violent resolutions and disputable situations at the schools; 85% of IDP / refugee teachers will improve their professional skills, increase understanding of empowerment as a means of global vision and culture of peace;

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	10,690
Implementing costs or Operating costs	42,500
Administrative costs	4,844
<b>Total Project Budget</b>	<b>58,034</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>58,034</b>

**EDUCATION**

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION (UNESCO)</b>
<b>Project Title:</b>	Psycho-social Rehabilitation Camp Program for Chechen Children
<b>Project Code:</b>	RUS-05/E13
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	Improved psychosocial and medical situation and well-being of Chechen children
<b>Beneficiaries:</b>	TOTAL: 400 Children: 400
<b>Implementing Partners:</b>	Russian MoE, Chechen MoE, Moscow Psychological and Pedagogical University, Psychological Institute of Russian Academy of Education, Moscow Department of Education, NGOs
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$300,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$290,000</b>

**Summary**

Organisation of rehabilitational camps for Chechen children is a part of the Component IV ("Capacity building for integrated psychological, pedagogical and medico-social rehabilitation of school children and education personnel") of the UNESCO umbrella project "Support for Rehabilitation and Improvement of Education Services in the Chechen Republic" developed in accordance with UNESCO major strategy Education for All. The project is aimed at improving psychological, social, and medical situations and well-being of the disadvantaged and disabled children from Chechen orphanages and boarding schools who are military conflicts survivors.

UNESCO will organise psychological and social rehabilitation camp programs for Chechen children in children camps outside of Chechen Republic. Children will be actively integrated into the program of psychological, medical, and social rehabilitation and participate in the camp activities on a par with their counterparts from other regions of the Russian Federation in an effort to combat anxiety, social dysfunction and depression as well as different types of shocks and post-traumatic stress disorder developed as results of injuries, threat to life, witnessing a violent death and losing a relative. Special attention will be focused on disabled children and youth (mine/UXO patients) who need special attention: professional psychological assistance after having to cope with the painful procedure of amputation, treatment and prosthesis fitting.

Thirteen camping programs will be organised for up to 400 children. Children will acquire new skills for dealing with problems of psychological nature, socialisation and learning difficulties and problem-solving skills. In addition, socialisation with peer children from different regions of Russia and CIS countries will enable to promote tolerance in both Chechen children and children of other nationalities.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	12,000
Implementing costs	267,500
Operating cost	20,000
Administrative costs	500
<b>Total Project Budget</b>	<b>300,000</b>
<b>Minus available resources</b>	<b>10,000</b>
<b>Funds Requested for 2005</b>	<b>290,000</b>

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Ensuring access to quality education to IDP children in Ingushetia and Dagestan
<b>Project Code:</b>	RUS-05/E14
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	Ensure access to quality pre-school and school education to IDP children from Chechnya and North Ossetia.
<b>Beneficiaries:</b>	Children: 18,500
<b>Implementing Partners:</b>	MoE of Ingushetia and Chechnya, CPCD, HWA, PIN, IRC and CI
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$1,182,400</b>
<b>Funds Requested for 2005:</b>	<b>US \$1,182,400</b>

### Summary

UNICEF's education intervention in Ingushetia will focus on upholding the right to education of IDP children, both through the delivery of direct services and through the support provided to the regular education system. UNICEF will therefore continue to manage, through various NGO partners, 32 'parallel' tented or wooden-house schools that are attended by 4,000 IDP children from Chechnya who cannot be enrolled in regular schools in Ingushetia. In doing so, UNICEF will maintain an appropriate level of flexibility, as required by possible fluctuations in the school population.

In cooperation with the Ministries of Education of Chechnya and Ingushetia, the organisation will provide some 178 teachers (mostly IDP themselves) with appropriate training opportunities on the latest teaching methodologies, civic education, tolerance and peace building. UNICEF will also provide these schools with the required education materials: textbooks (particularly in Chechen language), school furniture, stationery and visual aids. The organisation, in cooperation with Caritas, will also continue to support 4 Child Friendly Spaces (kindergartens) that provide education and health services as well as general care to some 560 young children living in IDP temporary settlements.

In order to address the needs of some 6,000 IDP children from Chechnya who attend state schools in Ingushetia, UNICEF will sustain its targeted provision of essential educational materials and organise a number of recreational events, with the participation of children and young people from neighbouring republics, so as to create an atmosphere of friendship and trust among children and youth.

Furthermore, in light of the persisting shortages of essential educational supplies reported in the regular schools hosting some 2,500 IDP children from North Ossetia (living in Ingushetia) and 2,000 IDP children from Chechnya (living in Dagestan), UNICEF will, in partnership with local education institutions and NGOs, carry out a rapid assessment of existing needs and provide support through the delivery of key educational supplies.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs, coordination and technical assistance	50,000
Support to schools for IDP children	546,000
Management of 4 Children Centres for IDPs	329,500
Education supplies	95,000
Teacher training	20,000
Indirect programme support costs*	141,900
<b>Total Project Budget</b>	<b>1,182,400</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>1,182,400</b>

\* The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Strengthening Access to Education for Children in Chechnya
<b>Project Code:</b>	RUS-05/E15
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	Improve enrolment capacity, learning environment and quality of education services for pre-school and school-age children; promote the social integration of vulnerable adolescents.
<b>Beneficiaries:</b>	Children: 86,000 (4-18 age)
<b>Implementing Partners:</b>	Chechen MoE, ARD/Denal, OC, SERLO, CPCD, PIN, WVRF and Berkat
<b>Project Duration:</b>	January– December 2005
<b>Total Project Budget:</b>	<b>US \$1,410,600</b>
<b>Funds Requested for 2005:</b>	<b>US \$1,410,600</b>

### Summary

With the aim of increasing the enrolment capacity of the education system, and in cooperation with the Ministry of Education, UNICEF will promote the physical rehabilitation of 15-20 schools and kindergartens, with a special focus on rural areas as well as on facilities located near temporary education facilities or Temporary Accommodation Centres (TACs). Ensuring access to disabled children will be a priority. Local administrations and communities will be fully sensitised and mobilised.

The rehabilitation work will be preceded by a comprehensive assessment, to be conducted in partnership with the MoE and local NGOs, of the physical conditions of all education facilities in the republic (security conditions permitting). In addition, in order to pursue the provision of equal educational opportunities for girls and boys, a specific assessment on girls' education will be carried out. Awareness raising activities will be organised among communities and parents on girl's education issues. UNICEF will also continue the procurement and distribution of essential educational materials, including Chechen textbooks, stationery, recreational equipment and furniture, with a particular attention for the newly rehabilitated schools. In cooperation with the MoE and the Teacher Training Institute of Chechnya, the professional skills of primary school and kindergarten teachers will be further updated and improved, particularly on child-centred teaching methodologies.

In 2004, UNICEF established and provided support to 10 community-based Early Childhood Education (ECE) centres, through which general care and basic education are provided to 500 children (aged 5-6) living in rural areas and deprived of access to formal kindergartens. In 2005 UNICEF plans to create 10 more ECE centres, so as to serve a total of 1,000 young children. In addition, UNICEF, in cooperation with Caritas, will follow-up on the recent hand-over to the MoE of 5 kindergartens/Child Friendly Spaces, catering for over 500 children in Grozny. In an effort to promote the social integration of adolescents (male and female) who dropped out of school, UNICEF will also continue to support a vocational training programme, launched in mid-2004 in Grozny, which will cover some 200 beneficiaries and be articulated into different components: construction skills, carpentry, tailoring and accounting.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs, coordination and technical assistance	55,000
Rehabilitation of schools and kindergartens	531,000
Establishment and support of ECE Centres	289,000
Vocational training and catch up classes for drop out youth	90,000
Teacher training	20,000
Assessment on status of schools/kindergartens and girls' education	45,000
Supplies (stationery, furniture, educational and sport materials)	211,330
Indirect Project Support Cost *	169,270
<b>Total Project Budget</b>	<b>1,410,600</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>1,410,600</b>

\* The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Peace education and tolerance building among children and youth in the North Caucasus
<b>Project Code:</b>	RUS-05/E16
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	To promote peace education and foster a tolerance culture among children and youth in the North Caucasus.
<b>Beneficiaries:</b>	TOTAL: 200,000 Children: 198,000 Other group (specify): 2,000 (teachers)
<b>Implementing Partners:</b>	Local authorities, civil society organisations (to be identified)
<b>Project Duration:</b>	January– December 2005
<b>Total Project Budget:</b>	<b>US \$500,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$500,000</b>

### Summary

As a consequence of the dramatic events that have affected the North Caucasus over the last dozen years, most children and youth in the region have witnessed or borne the consequences of violence, tensions and instability. Many children and youth have been stressed or traumatised, which increases for them the risk of developing anger, aggressive behaviour and hatred. The tragic outcome of the hostage crisis in Beslan (September 2004) may further deteriorate the relationship between various groups in the area, which have already suffered from protracted violence and instability. If no action is taken to promote dialogue, peace and tolerance among the population – and particularly among the younger generations – , growing tensions may lead to the further dramatic escalation of events.

UNICEF, in partnership with local authorities, educational institutions, schools and communities in the region, has started the process of developing a programme framework on peace education and tolerance building, which will target children and adolescents in the North Caucasus. Other UN Agencies, local and international NGOs and civil society will be consulted and possibly involved in the implementation of the programme.

With this project, UNICEF will aim to achieve the following:

- Organise and facilitate visits abroad by a delegation of representatives of the education, culture and social sectors from Chechnya, Ingushetia, North Ossetia and Dagestan, so as to get them acquainted with best practices related to youth programmes on peace education and tolerance building that have been successfully implemented, including with support from UNICEF, in other regions (such as the Balkans);
- Support the delegation in developing a strategy which, taking into account the specificity of the North Caucasus context, would guide a series of coherent and sustainable interventions aimed at promoting peaceful coexistence and tolerance among children and youth.
- Establish a working group with representatives of different republics to coordinate the peace education/tolerance building project in the region;
- Launch and support a wide range of activities, such as art, sport contests, youth thematic discussions, meetings, festivals, excursions, exchange visits and summer activities, with the participation of children and youth from various republics;
- Organise and facilitate seminars and workshops for school managers, teachers, community leaders and governmental officials on the principles guiding peace education and tolerance building activities.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Coordination, technical assistance	32,000
Implementing costs or operation costs	408,000
Indirect Project Support Cost *	60,000
<b>Total Project Budget</b>	<b>500,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>500,000</b>

\* The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.



## EDUCATION

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Psychosocial Assistance to traumatised children and women in North Ossetia, Chechnya and Ingushetia
<b>Project Code:</b>	RUS-05/E17
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	To provide psychosocial rehabilitation to traumatised children and women affected by violence and conflict in the North Caucasus.
<b>Beneficiaries:</b>	TOTAL: 21,000 Children: 21,000
<b>Implementing Partners:</b>	Local psychosocial counselling centres and NGOs
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$985,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$985,000</b>

### Summary

Thousands of children and women have been traumatised by violence and hostilities over more than a decade in the North Caucasus. Children, in particular, suffer from post-trauma distress and low motivation for learning, while some demonstrate aggressive behaviours and attitudes. The loss of parents or siblings has had a profound impact on a considerable number of children, who require professional support in terms of diagnosis, treatment and psychosocial rehabilitation. In addition, children who witnessed widespread violence, such as the survivors from the hostage crisis in Beslan, require long-term psychosocial rehabilitation to overcome the impact of their experience.

In order to ensure that traumatised children can count on an adequate psychosocial support, UNICEF – in cooperation with local authorities, NGOs, professional institutions and other UN Agencies – will develop a systematic medical, psychological and social rehabilitation approach in North Ossetia, Chechnya and Ingushetia. Some 10,000 children with post trauma distress will benefit from psychosocial counselling programme. Best practices of psychosocial counselling will be properly documented, so as to further enhance the psychosocial programme development.

With this project, UNICEF with its partners will aim to achieve the following:

- Gather detailed information regarding existing trauma among children and women, both at the individual and family level;
- Conduct trauma interview, through which therapists will facilitates the child's telling of his/her traumatic experience through drawings, game and role-plays;
- Identify the most appropriate treatment for families, including for the management of their own post-trauma distress and their child's parenting and communication skills;
- Support local professional institutions to organise training workshops for approximately 1,000 local psychologists, teachers, doctors and social workers on diagnosing, treatment and psychosocial counselling using game and other activities, as well as family, group and individual therapies;

Hold consultations with other functioning service providers, including the school system, social services, foster parents, etc.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs, coordination, technical assistance	31,800
Implementing costs or operating costs	835,000
Indirect project support costs *	118,200
<b>Total Project Budget</b>	<b>985,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>985,000</b>

\* The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.

## EDUCATION

<b>Appealing Agency(ies):</b>	<b>WORLD VISION RUSSIAN FEDERATION (WVRF)</b>
<b>Project Title:</b>	Organisation of psychosocial counselling in schools of Urus-Martan region
<b>Project Code:</b>	RUS-05/E18
<b>Sector:</b>	<i>Education</i>
<b>Objective:</b>	Provide psychosocial counselling.
<b>Beneficiaries:</b>	TOTAL: 14,300 Children: 5,000 Women: 9,000 Other group (specify): teachers 300
<b>Project Duration:</b>	January – June 2005
<b>Total Project Budget:</b>	<b>US \$15,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$15,000</b>

### Summary

#### 1. Objectives

- To provide psychological counselling of children, teachers and parents in schools, psychological education of population.
- To study social-psychological-pedagogical situation of war-affected population.
- Analysis of mutual relations of parents and children; teachers and students; teachers and parents; provide psychological help and support.
- To conduct diagnostics and correction work of both individuals and groups of students, teachers and parents.
- To set up flexible and complex program of providing of psychological help for children-orphans and disabled children.
- To reduce level of stress, emotional tension and aggressiveness of children, teenagers and adults.
- To help children and adults to gain self-confidence and ability to deal with problems.

#### Basic forms of work in schools

- Individual counselling – consultations, psychological diagnostics, psycho correction.
- Group counselling – mini lectures, seminars, trainings, discussions.

#### 2. Activities

##### Work with students

- Diagnostics and correction of emotional and personal development.
- Express diagnostics of level of development of cognitive process.
- Individual consultations and psycho therapies with children and teenagers.
- Seminars for primary schools students on different topics (psychological, mine awareness, etc.).

Work with parents - Psychological education of parents; Exposure and conducting of correction work with vulnerable families, Individual and group therapies of parents; Diagnostics of mutual relations between parents and children; Psychological trainings for parents on different topics.

Work with teachers - Individual and group consultations; Recommendations of psychologist on improvement of educational process; Trainings for teachers on different topics; Creation of women's club of mutual support between teachers and parents; Organising of group of children with preparation for school (psychologist + teacher).

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	10,000
Implementing costs or Operating costs	4,400
Administrative costs	600
<b>Total Project Budget</b>	<b>15,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>15,000</b>

**FAMILY SHELTER AND NON-FOOD ITEMS**

<b>Appealing Agency(ies):</b>	<b>CAUCASIAN REFUGEE COUNCIL (CRC)</b>
<b>Project Title:</b>	Distribution of NFIs to vulnerable IDPs in private accommodation of Ingushetia
<b>Project Code:</b>	RUS-05/S/NF01
<b>Sector:</b>	<i>Family shelter and non-food items</i>
<b>Objective:</b>	To cover the basic NFI needs of the most vulnerable IDPs in private accommodation, namely disabled and school-aged children.
<b>Beneficiaries:</b>	TOTAL: 800 Children: 650 Women: 80 Other group (specify): men - 70
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$61,160</b>
<b>Funds Requested for 2005:</b>	<b>US \$61,160</b>

**Summary**

Since 2001 CRC has been monitoring the situation of IDPs from Chechnya living with host families in Ingushetia, aimed at social protection counselling and psycho-social support to individual families. CRC councillors work in all districts of Ingushetia monitoring the situation of IDPs living with host families and paying special attention to the most vulnerable groups of IDPs, including disabled, evicted and IDPs of school age having problems with access to education due to the material problems. They compile the lists of the most vulnerable IDPs who are in need of urgent humanitarian assistance and determine their basic needs. The experience of consultative and monitoring activity in the mentioned sector testifies that humanitarian and legal intervention in the situation of IDPs in the private sector can be more extended and purposeful. As compared to IDPs living in tent camps and temporary settlements, those in host families feel more infringed. The lasting stay of IDPs in Ingushetia, lack of income resources, the necessity to rent accommodations, regular evictions have resulted in various psycho-social problems, which, in their turn, impede the process of socialisation and rehabilitation of the given category of people.

In addition to the problems of humanitarian character common for all categories of IDPs, IDPs from the private sector experience considerable difficulties in interrelations with host families. To reduce tension between IDPs and hosts CRC considers the situation of the host family as well. In case the host family falls under one of the vulnerability categories it is included in the CRC database of vulnerable persons alongside with the IDPs.

Despite several distribution rounds of NFIs in the private sector of Ingushetia in coordination with other Agencies working in NFI sector, specific needs of two vulnerable groups remain unmet.

1. Over 300 disabled persons have been included in the CRC database, primarily in-bed paints, children with innate diseases and war injured. The CRC plans to carry out quarterly distribution of basic NFI package, including beddings, underwear and hygienic items to this category of people.
2. Another group of especially vulnerable includes approximately 500 children from families experiencing difficulties in purchasing school items and clothes for their children, the fact impeding the process of getting education. CRC will provide IDP and local children with winter coats and footwear. The provision of local host family children with clothes alongside with IDP children will promote to the enhancement of relations between IDPs and the local community.

All NFI distribution will be undertaken in coordination with Agencies working in the NFI sector.

**Activities:**

1. Updating the list of beneficiaries, finalisation of assessment
2. Procurement
3. Distribution
4. Post-distribution monitoring and evaluation

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Procurement of NFIs	61,160
<b>Total Project Budget</b>	<b>61,160</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>61,160</b>

**FAMILY SHELTER AND NON-FOOD ITEMS**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Establishment of two Construction Co-operatives in Groznenski District, Chechnya
<b>Project Code:</b>	RUS-05/S/NF02
<b>Sector:</b>	<i>Family shelter and non-food items</i>
<b>Objective:</b>	Democratically constituted construction co-operatives are facilitating integration of returnees through rehabilitation of destroyed houses for the most vulnerable population.
<b>Beneficiaries:</b>	TOTAL: 40 beneficiary households in each village
<b>Implementing Partners:</b>	The elected co-operative council of Chishki and Dachu-Borzoy
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$264,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$264,000</b>

**Summary**

DRC started physical and social-economic rehabilitation activities in south-west Chechnya in 2002. Some of the neighbouring districts of Groznenski district have already benefited from recent DRC shelter programs. Along with joint efforts made by the international community governmental support, the need for shelter as a first step to integration and stabilisation remains crucial.

The villages of Chishki and Dachu-Borzoy are located at the foot of the Grand Caucasus Mountain Ridge. During both wars, the villages have been heavily damaged. The actual damage percentage is about 60 %. Today 90 % of the former population has returned to the area, but most of the households were not able to repair or reconstruct their destroyed houses.

The income per household is clearly one of the lowest in the whole republic. The people are receiving food aid from the international community which is supplementing their food from gardening. Only a few households have income from pensions or other economic activity.

Currently Chishki and Dachu-Borzoy have a total population of estimated 4.400 persons. The project consist in its pilot phase of one year of two elements:

- a. The beneficiary households will be selected by DRC engineers and community workers and representatives of the villages according to our vulnerability criteria. This two beneficiary groups will then, assisted by the community workers elect a steering committee which will be the co-ordination body to execute the joint construction of houses by the people themselves. Beneficiary households without any means and skills to work in the construction/rehabilitation will be assist by other members of the cooperative.
- b. DRC will provide building materials required for reconstruction of war-damaged housing to the poorest, most vulnerable households in the two villages.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Direct support costs	38,000
Construction of 80 houses	200,000
Training and counselling	10,000
Indirect support costs	16,000
<b>Total Project Budget</b>	<b>264,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>264,000</b>

**FAMILY SHELTER AND NON-FOOD ITEMS**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Rehabilitation of Damaged Housing for IDPs, Returnees and Remainees in Chechnya
<b>Project Code:</b>	RUS-05/S/NF03
<b>Sector:</b>	<i>Family shelter and non-food items</i>
<b>Objective:</b>	To facilitate re-integration of IDPs, returnees and remainees in Chechnya through physical rehabilitation of permanent housing for appr. 700 households.
<b>Beneficiaries:</b>	TOTAL: approximately 3,500 persons Children: 1,800 Women: 850
<b>Implementing Partners:</b>	Direct implementation
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$2,377,530</b>
<b>Funds Requested for 2005:</b>	<b>US \$2,377,530</b>

**Summary**

Recognising the need to prepare return and to enhance the capacities of remainee/IDP communities in Chechnya for reintegration of returnees, DRC started physical, social and economic rehabilitation activities on the territory of the Republic already in 2002. Thus far 8500 households have become the beneficiaries of DRC Shelter program and repaired or reconstructed their damaged houses.

As a compliment to the Federal Program of Compensations for the Lost Property, support in the shelter sector remains crucial. There is a continued need to upgrade inadequate physical living conditions, enabling beneficiaries to use their resources for improvement of other aspects of living.

In 2005, DRC will continue providing building materials required for reconstruction of damaged housing to the different target groups in Chechnya, paying equal attention to returnees, IDPs and remainees. The shelter and physical rehabilitation program for Chechnya will target approx. 700 families whose houses have suffered damage (category 2) as well as whose houses have been severely damaged (categories 3 and 4) during the military operations in Chechnya.

This project is part of a larger rehabilitation scheme under which DRC provides multi-sectoral assistance (construction, income generating activities, additional social services etc.) using an integrated approach. DRC aims to ensure maximum participation from all parties involved whereby the sense of ownership of activities will rest with the whole community. Local authorities will be invited to take part in the selection of the neediest households. Beneficiaries will conduct rehabilitation works on a self-help basis, utilising construction materials donated by DRC step-by-step. Construction materials are delivered in batches in order to control that first batches of materials have been used as planned before more material is distributed. When working in smaller communities that have long lasting close neighbour relationships, DRC applies a community approach meaning that beneficiaries commit themselves to help each other and not least the most vulnerable beneficiaries of any project.

**Indicators**

- Number of houses reconstructed
- Number of beneficiaries belonging to different target groups served

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	223,595
Implementing costs or Operating costs	2,040,720
Administrative costs	113,215
<b>Total Project Budget</b>	<b>2,377,530</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>2,377,530</b>

**FAMILY SHELTER AND NON-FOOD ITEMS**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Temporary Shelter for IDPs in Ingushetia
<b>Project Code:</b>	RUS-05/S/NF04
<b>Sector:</b>	<i>Family shelter and non-food items</i>
<b>Objective:</b>	To provide IDPs staying in spontaneous settlements in Ingushetia with temporary shelter in accordance with minimum standards and until the time of their safe and voluntary return to Chechnya.
<b>Beneficiaries:</b>	TOTAL: 5,200 IDPs expected to remain in Ingushetia Children: 1,500 Women: 1,500
<b>Implementing Partners:</b>	None, direct implementation
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US\$ 627,174</b>
<b>Funds Requested for 2005:</b>	<b>US\$ 627,174</b>

**Summary**

In 2005, DRC will continue to prioritise emergency temporary shelter to IDPs a) living in inadequate conditions in temporary settlements and host accommodation; and/or b) being evicted from host families or relocating from private accommodation. Providing IDPs with emergency shelter and material for shelter repair, DRC will ensure adequate physical living conditions enabling IDPs to use their resources for improvement of other aspects of living. The shelter assistance will comprise the production and installation of temporary living spaces (box tents) and repairs in temporary settlements.

Applications from IDPs staying in Ingushetia will be considered for inclusion into the project. Requests from settlements' administrations, authorities of the republic and other relief Agencies will also be considered. All addresses will be visited by DRC registrars, who will fill in a special form with all relevant information, allowing to make selection amongst the neediest.

DRC will procure construction materials on the tender basis. A local workshop will be contracted for construction of elements for pre-fabricated box-tents. The installation will be done by specialists hired by DRC, but with possible participation of beneficiaries. At the same time, all works will be supervised and monitored by DRC field assistants and supervisor. All activities will be based on SPHERE minimum standards in DRC interpretation due to local traditional and climate conditions (5 m<sup>2</sup> per person).

In total, an average of 600 households, equal to approximately 3,000 individuals will benefit from installation of box-tents; and living conditions of other 440 households (2,200 individuals) will be improved via temporary shelter repair.

**Indicators**

- Number of temporary settlements served
- Number of units repaired/installed
- Number of families/individuals served
- Quantity of materials procured and utilised

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	88,617
Implementation costs	508,692
Administrative costs	29,865
<b>Total Project Budget</b>	<b>627,174</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>627,174</b>

**FAMILY SHELTER AND NON-FOOD ITEMS**

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES (UNHCR)</b>
<b>Project Title:</b>	Protection and Assistance to IDPs in the North Caucasus
<b>Project Code:</b>	RUS-05/S/NF05
<b>Sector:</b>	<i>Family shelter and non-food items</i>
<b>Objective:</b>	To meet the basic needs of IDPs for safe and secure living space in Ingushetia; to complement the government's compensation schemes by providing alternative or emergency shelter to IDPs returning voluntarily to Chechnya and those displaced inside the republic.
<b>Beneficiaries:</b>	TOTAL: 75,000 IDPs in Ingushetia, Chechnya and Dagestan
<b>Implementing Partners:</b>	DRC, VESTA, PIN
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US\$ 3,166,299</b>
<b>Funds Requested for 2005:</b>	<b>US\$ 3,166,299</b>

**Summary**

Retaining the safe haven principle for IDPs staying in Ingushetia and not willing to return to Chechnya remains one of the top priorities of the sector for 2005. While a number of IDPs will opt for returning, some 40,000 are expected to remain in Ingushetia during the winter of 2004-2005. These will be in need of safe and dry accommodation, implying necessity to assist in upgrading of their current temporary accommodation and in relocating within Ingushetia in case of closure of temporary settlements and eviction threats. A number of IDP families displaced from North Ossetia – Alania has been living in similar or worse conditions than the IDPs from Chechnya, not benefiting from the presence of the international humanitarian community.

In order to complement the governmental compensation schemes, UNHCR will provide pre-fabricated rooms (“box-tents”) as an alternative and temporary shelter to a limited number of IDP families voluntarily returning to Chechnya. This assistance will also be offered to IDP families returning from Dagestan. The same assistance will be offered to IDPs in Ingushetia living in substandard conditions in temporary settlements and private sector and those under real threat of eviction that do not intend to return.

UNHCR will also maintain contingency stocks of non-food items.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Programme	3,088,656
Programme support	77,643
<b>Total Project Budget</b>	<b>3,166,299</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>3,166,299*</b>

\*Out of the total requirements for this sector for UNHCR of USD 3,166,299, USD 878,476 represents the ExCom approved appropriation within the UNHCR 2005 Annual Budget.

**FAMILY SHELTER AND NON-FOOD ITEMS**

<b>Appealing Agency(ies):</b>	<b>REGIONAL PUBLIC ORGANIZATION TO PROTECT RIGHTS OF REFUGEES AND FORCED MIGRANTS IN REPUBLIC OF INGUSHETIA "VESTA" (VESTA)</b>
<b>Project Title:</b>	Rendering assistance in NFI to vulnerable categories of ID children in TACs in Grozny
<b>Project Code:</b>	RUS-05/S/NF06
<b>Sector:</b>	<i>Family shelter and non-food items</i>
<b>Objective:</b>	Material support of vulnerable categories of children living in TACs
<b>Beneficiaries:</b>	Children: 2,000 ID children
<b>Implementing Partners:</b>	VESTA field staff
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US\$ 130,000</b>
<b>Funds Requested for 2005:</b>	<b>US\$ 130,000</b>

**Summary**

- Since early 2002 the process of return of IDPs to the Chechen Republic has been ongoing with 1,000-2,000 persons returning monthly in average. A significant part of the IDPs, predominantly those returning from tent camps, was accommodated in Temporary Accommodation Centres (TACs). As of September 2004, 35 TACs were operational in Chechnya housing 34,365 IDPs. This figure includes 9,702 school-aged children. For most of IDPs, the only source of income is regular food assistance from the Migration Service.
- The process of closure of tent camps in Ingushetia has proven that for many returnees the TACs are the only accommodation alternative upon return. Still, the TACs have received only limited attention from the humanitarian Agencies with a variety of material needs of the returnees remaining uncovered. With the relatively high return rate to Chechnya and only limited job opportunities upon return, the household economy level of the returnees, and TAC residents in particular, is generally very low. Most returnees are unable to provide their children with sufficient material base, which would enable them to attend schools. VESTA's ongoing monitoring of the situation in the TACs reveals that a high number of children currently residing in the TACs are not attending schools regularly, because of the lack of basic season clothing.
- VESTA is planning to distribute winter shoes and jackets, as well as school uniforms to the neediest school-aged children living in TACs in Grozny (23 of the total 35 TACs are situated in the city). The target beneficiary group is about 2,000 children, selected by VESTA field staff, who are conducting daily monitoring of all TACs in Chechnya.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Procurement of NFIs	130,000
<b>Total project budget</b>	<b>130,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds requested for 2005</b>	<b>130,000</b>



<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Institutional Feeding in Chechnya, Russian Federation
<b>Project Code:</b>	RUS-05/F01
<b>Sector:</b>	<i>Food</i>
<b>Objective:</b>	<ul style="list-style-type: none"> <li>• Improve educational standards and environment;</li> <li>• Enhance health and nutrition of schoolchildren in the southern districts of Chechnya</li> <li>• Improve school attendance and academic performance.</li> </ul>
<b>Beneficiaries:</b>	Children: 3,000
<b>Implementing Partners:</b>	Direct implementation
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$131,100</b>
<b>Funds Requested for 2005:</b>	<b>US \$131,100</b>

### Summary

Institutional feeding in Chechnya is an important component of the overall assistance intervention in the Northern Caucasus aiming to contribute to the improvement of food security of vulnerable population groups, helping to increase capacity and resources of target beneficiaries and enhance their self-sustainability.

In particular, implementation of School Feeding project is expected to contribute to the overall education standards and environment in Chechnya by enhancing children's health and nutrition, improve their enrolment and academic performance as well as indirectly support the subsistence of disadvantaged households children come from.

Based on a series of household economy surveys conducted by major food-aid players and the resultant notion that population of southernmost regions of Chechnya (Mountainous economic zone) is most vulnerable in terms of needs and access to assistance, DRC in 2005 intends to provide food aid to the pupils of elementary and secondary classes at schools in Sharoi, Shatoi and Itum-Kali districts of Chechnya. The project aims to provide approximately 3,000 schoolchildren with one hot meal of basic nutrition per day. Complementary to the meal the target children will be given vitamins.

Beneficiary information on schoolchildren will be provided by Ministry of Education of Chechnya. Thereafter, DRC will evaluate the pupils' lists against the data available in its beneficiary database as well as cross-check with other food-aid Agencies operational in the area. Procurement of food items and vitamins will be carried out locally and will be subject to tender. Distribution will be conducted on a monthly basis through DRC's established and extensive logistics and warehousing set up in the North Caucasus. Through this project, DRC plans to build on the experience gained by World Food Programme (WFP) during their implementation of a similar programme over the last few years in other parts of Chechnya.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Goods and Services Delivered (food rations/ vitamins)	95,000
Transport, storage and distribution	14,250
Direct support cost (staff, local office operations, etc.)	9,500
Administrative costs	12,350
<b>Total Project Budget</b>	<b>131,100</b>
<b>Minus available resources</b> (WFP/DRC school feeding programme)	<b>0</b>
<b>Funds Requested for 2005</b>	<b>131,100</b>

**FOOD**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Relief Food Aid for vulnerable population in the Republic of Chechnya and IDPs in Dagestan, Russian Federation
<b>Project Code:</b>	RUS-05/F02
<b>Sector:</b>	<i>Food</i>
<b>Objective:</b>	Provide food insecure beneficiaries with minimum caloric intake to meet their most basic needs.
<b>Beneficiaries:</b>	TOTAL: 115,000
<b>Implementing Partners:</b>	Direct implementation
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$7,687,500</b>
<b>Funds Requested for 2005:</b>	<b>US \$5,125,000</b>

**Summary**

Relief food aid to the most vulnerable groups in Chechnya, contributes to rehabilitation of the affected population through increased food security – allowing the local population the daily food energy intake necessary to participate in peacemaking, re-integration and reconstruction activities in the republic. Assuring basic food security, allows the most affected and socially vulnerable population to free up scarce household resources necessary to re-build and develop household economies and stability in Chechnya – ensuring that basic needs are met, so that the population can focus its energy building a stronger civil society through rehabilitation activities.

In 2005, DRC will provide basic food assistance to approximately 115,000 beneficiaries in Chechnya and Dagestan. In Chechnya food will be provided to 110,500 beneficiaries from food insecure households in Urus-Martanovskiy, Shalinskiy, Kurchaloevskiy, Gudermesskiy, Vedenskii, Nozhayurtovskiy districts and 6 villages of Groznenskiy rural district whereas in Dagestan to 4,500 Chechen IDPs in four northern districts (Khasav-Yurtovskiy, Tarumovskiy, Kizlyarskiy and Nogaiskiy Districts).

The food insecure households will be identified through established vulnerability criteria (combination of UNHCR vulnerability and household economy approach). DRC will generate and process the name-specific distribution lists. All procurement, warehousing and distribution will be conducted in-house by DRC's logistics operation – based in Nazran, Ingushetia – and maintaining the largest non-government warehousing and distribution network in the region.

The most vulnerable groups in Chechnya will receive a basic food ration, providing the necessary daily energy intake – freeing up resources to participate in rehabilitation activities.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Goods and services delivered to the beneficiaries	6,142,905
Support costs	1,041,675
Indirect costs	502,920
<b>Total Project Budget</b>	<b>7,687,500</b>
<b>Minus available resources</b> (pending ECHO funding decision in October)	<b>2,562,500</b>
<b>Funds Requested for 2005</b>	<b>5,125,000</b>

**FOOD**

<b>Appealing Agency(ies):</b>	<b>FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS (FAO)</b>
<b>Project Title:</b>	Coordination of emergency assistance to the agricultural sector
<b>Project Code:</b>	RUS-05/F03
<b>Sector:</b>	<i>Food</i>
<b>Objective:</b>	Establish a coordination mechanism for improved impact of assistance to the agricultural sector.
<b>Beneficiaries:</b>	Direct: the Governments of Chechnya and Ingushetia, international and national aid providers (UN and NGOs); Indirect: the food insecure population in Chechnya and Ingushetia
<b>Implementing Partners:</b>	The Governments, UN Agencies, international and national NGOs
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$190,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$190,000</b>

**Summary**

Although the hostilities and the transition from a centralised to a market economy have had a negative impact on the local food production, agricultural activities remain a major source of food and income. By reducing the dependency from food aid and improving food security, the promotion of agricultural rehabilitation through coordination among the various players in the sector will improve the living conditions of IDPs and affected rural poor.

The proposed project will create prerequisites for improved assistance to the agriculture/food security sectors by focusing on the following major outputs:

- record of ongoing and planned interventions and projects in the agriculture/food security sectors in Chechnya and Ingushetia;
- assessment and indication of needs and priorities for assistance;
- monitoring of the local availability of agricultural inputs and the food security situation;
- monitoring of the impact of the assistance to the agriculture/food security sectors;
- coordination committee involving the governments as well as aid providers for operational coordination at field level;
- technical advice to humanitarian organisations active in the agricultural sector.

The project will involve responsible government officials. This will create awareness of the importance of the agriculture/food security sectors for the national economy and mitigate the hardship of thousands of IDPs, their host families and rural poor. At the same time, the project will build local monitoring and coordination capacity. The activities will be carried out under the leadership of an international FAO emergency coordinator, assisted by local staff and drawing on the experience and expertise accumulated by FAO in implementing projects under similar conditions in other countries.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Project Personnel - Salaries and travel of international and national staff	99,000
Training - Workshops and in-service training	20,000
Procurement – Communication and data processing equipment	15,000
General Operating Expenses - Operational costs for field implementation	15,000
Technical Support Services - Technical backstopping, monitoring & evaluation and reporting	28,570
Indirect Support Costs	12,430
<b>Total Project Budget</b>	<b>190,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>190,000</b>

**FOOD**

<b>Appealing Agency(ies):</b>	<b>FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS (FAO)</b>
<b>Project Title:</b>	Provision of agricultural inputs to support the food security of the poor affected by the war in Chechnya
<b>Project Code:</b>	RUS-05/F04
<b>Sector:</b>	<i>Food</i>
<b>Objective:</b>	Ensure production of vegetables and potatoes at pre-war levels by households and by social institutions to improve nutrition and complement food aid for school-feeding.
<b>Beneficiaries:</b>	TOTAL: Approx: 175,000 Women: 87,500 Other group (specify): Schools and kindergartens
<b>Implementing Partners:</b>	DRC, PIN, IMC, HI, WVRF and local NGOs
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$1,230,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$380,000</b>

**Summary**

The proposed project will target 35,000 affected households (about 175,000 persons) primarily in Chechnya but also in Ingushetia. The target beneficiaries will be identified among vulnerable groups such as IDPs, IDPs hosts and rural poor. These groups are food insecure due to the low income and limited access to the agricultural inputs needed to produce food for self-consumption.

A choice of quality seeds of the most popular crops (e.g. radish, cucumber, carrot, pepper, parsley, tomato, beans and maize) will be provided in quantities adequate to the size of land available to beneficiaries. The seed package will be complemented with farming tools (spades and hoes) and other inputs as well as farming instructions. Part of the inputs will be distributed to social institutions (schools, kindergartens) to supplement the ongoing school feeding programmes. All items will be procured in the Russian Federation and distributed in collaboration with international and local NGOs in time for the 2005 spring sowing season. Since potato is a major staple crop for the beneficiaries, the project will also provide potato seeds. Part of the potato seeds will be allocated to experienced growers for seed multiplication on a contractual basis.

The implementation of the project will be facilitated by national agronomists who will provide beneficiaries with technical advice and basic training in seed production, harvest, drying, and conservation of the project crops, in collaboration with a visiting FAO emergency coordinator.

Similar interventions implemented by FAO in 2003 and 2004 achieved the following main results: (i) improved nutrition through the availability of fresh and healthy food produced on household plots; (ii) income generated through marketing of a small share of the produce; and (iii) reduced social tension and frustration through engagement in agricultural activities. The project will also enhance self-confidence, skills and capacities of civil society groups and local NGOs to contribute to the development of the society.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Project Personnel	
- Salaries and travel of international staff	75,000
- Salaries and travel of national staff	21,600
Contracts - Letters of agreement with NGOs for input distribution	70,000
Procurement - Inputs for poultry production kits	956,000
General Operating Expenses - Operational costs for field implementation	18,000
Technical Support Services - Monitoring, evaluation and reporting	8,933
Indirect Support Costs	80,467
<b>Total Project Budget</b>	<b>1,230,000</b>
<b>Minus available resources</b>	<b>850,000</b>
<b>Funds Requested for 2005</b>	<b>380,000</b>

**FOOD**

<b>Appealing Agency(ies):</b>	<b>FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS (FAO)</b>
<b>Project Title:</b>	Poverty reduction and improved public health through rehabilitation of veterinary services
<b>Project Code:</b>	RUS-05/F05
<b>Sector:</b>	<i>Food</i>
<b>Objective:</b>	To rehabilitate the veterinary services and improve their ability to facilitate increased livestock production and reduce health risks.
<b>Beneficiaries:</b>	Direct: 250 veterinary services staff. Indirect: Rural and urban populations of Chechnya and Ingushetia
<b>Implementing Partners:</b>	Governmental veterinary services, WHO, DRC, PIN
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US\$ 195,000</b>
<b>Funds Requested for 2005:</b>	<b>US\$ 195,000</b>

**Summary**

In Chechnya, the provision of animal health services has substantially decreased. The reduced livestock aggravated the food security situation. Animal diseases (e.g., anthrax, FMD, rabies, smallpox, plague, leptospirosis, brucellosis) have increasingly constituted serious risks to animal and human health. In Ingushetia, IDPs from Chechnya brought along some of their animals. This animal population expanded over time which resulted in an additional workload for the Ingushetian veterinary service. In both republics, most of the livestock is now held by private owners, as opposed to state farms in the past. Even for poor households, it is common to rear animals. However, for this population group, access to veterinary services is lacking, so the potential of raising livestock only remains partly utilised. The federal budget provides limited quantities of vaccines for the prophylaxis of critical animal diseases. The field veterinarians lack tools and equipment to carry out their duties. There is no system for training of the veterinarians. Essential laboratory services and the system of surveillance/reporting of transboundary and zoonotic diseases are inadequate.

The project envisages the provision of a basic kit of medicines, tools, equipment and literature to field veterinarians in strategic locations, thus fostering their skills and capacity to contribute to the development of the society. Training/sensitisation workshops will be organised to update the veterinarians on current challenges, methods of treatment and to facilitate revival of the veterinary services. Essential assistance in terms of equipment, tools and consumables will be provided for the rehabilitation of the main public health-related veterinary laboratory services in Chechnya and for their strengthening in Ingushetia. In this way, through improved animal health, the project will increase food security and reduce animal and human health risks in both countries.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Project Personnel - Salaries and travel of international and national staff	30,000
Contracts - Letters of agreement with NGOs	5,000
Training - Workshops and in-service training	5,000
Procurement - Literature, instruments, equipment and consumables for field veterinarians and veterinary laboratories	120,000
General Operating Expenses - Operational costs for field implementation	5,200
Technical Support - Technical backstopping, evaluation and reporting	17,043
Indirect Support Costs	12,757
<b>Total Project Budget</b>	<b>195,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>195,000</b>

**FOOD**

<b>Appealing Agency(ies):</b>	<b>FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS (FAO)</b>
<b>Project Title:</b>	Food Security and Income Generation through Small-scale Poultry Production
<b>Project Code:</b>	RUS-05/F06
<b>Sector:</b>	<i>Food</i>
<b>Objective:</b>	Family poultry production developed as a sustainable activity for improved nutrition and income generation, with special focus on women.
<b>Beneficiaries:</b>	TOTAL: 500 poor households Women: 500 women as direct recipients
<b>Implementing Partners:</b>	NGOs
<b>Project Duration:</b>	February 2005 – September 2005
<b>Total Project Budget:</b>	<b>US \$66,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$66,000</b>

**Summary**

Due to the protracted military operations in Chechnya, thousands of IDPs and other vulnerable groups have become food insecure. The diet for the majority of the population is mostly based on staple food and includes a low share of animal protein and key micronutrients. Before the conflict, small-scale poultry production was a widespread activity in rural areas, providing quality food and income. At present, most of the small livestock have been lost due to the war and the inputs needed for restarting household poultry production are far too expensive for the majority.

The proposed pilot project will supply poultry production kits to 500 affected poor households (about 2,500 people) in selected districts of Chechnya and Ingushetia. Each kit will contain pullets, mixed feed, wire mesh and other inputs. Beneficiaries will receive basic training in chicken-rearing practices prior to distribution of the inputs. A field veterinarian will take care of Newcastle Disease vaccination and other animal health issues.

The main expected results of the project will be: (i) improved diet quality due to increased access to animal protein from egg and meat; and (ii) strengthened livelihoods through the income generated from sale of chickens and eggs. This income should sustain households' poultry production in the future.

Women will most likely be the immediate beneficiaries of the project and engage in poultry production. This will facilitate fair distribution of animal products and income from their marketing in the household. The experience obtained in the implementation of this pilot project will be used to design a larger project for 2006.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Project Personnel - Salaries and travel of national staff	15,000
Contracts - Letters of agreement with NGOs for input distribution	5,000
Procurement - Inputs for poultry production kits	30,000
Training - Basic training in chicken-rearing practices	1,000
General Operating Expenses - Operational costs for field implementation	3,472
Technical Support Services - Monitoring, evaluation and reporting	7,500
Indirect Support Costs (6.5%)	4,028
<b>Total Project Budget</b>	<b>66,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>66,000</b>

**FOOD**

<b>Appealing Agency(ies):</b>	<b>ISLAMIC RELIEF (IR)</b>
<b>Project Title:</b>	Complimentary Food Assistance to the Vulnerable People in TACs in Chechnya
<b>Project Code:</b>	RUS-05/F07
<b>Sector:</b>	<i>Food</i>
<b>Objective:</b>	Sustain life by ensuring sufficient food availability for vulnerable groups in TACs in Grozny, Chechnya.
<b>Beneficiaries:</b>	TOTAL: 11,000
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$300,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$300,000</b>

**Summary**

Islamic Relief (IR) coordinates its food distributions with WFP and NGOs to raise the efficiency of humanitarian aid. IR's food parcel is complementary to the WFP's basic food rations.

Islamic Relief's aid initiative to the region began with the shipments of relief food products to Grozny in 1995, which eased some of the terrible sufferings of the Chechen people. IR continues to distribute significant amounts of food under its current Food Distribution Programme across Chechnya. This represents Islamic Relief's major project within its overall relief programme. Nevertheless, food shortage continues to remain one of the major concerns of the Chechen IDPs.

IR has distributed the food parcels in tent camps since 1999. But now, when the camps are closed, IR are relocating food programmes in Chechnya.

IR pursues a goal to eliminate the nutritional needs of the inhabitants of the Temporary Accommodation Centres (TACs). IR currently distributes its supplementary food parcels to each family in TACs, on a monthly basis.

In 2005 Islamic Relief plans to continue providing food assistance to 11,000 beneficiaries in TACs in Grozny, Chechnya. IR food parcels contain: 2 kg of rice, 1.5 kg sugar, 1 kg salt, 1 kg macaroni, 900 ml tinned milk, 200 gr tea.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	50,000
Implementing costs or Operating costs	220,000
Administrative costs	30,000
<b>Total Project Budget</b>	<b>300,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>300,000</b>

**FOOD**

<b>Appealing Agency(ies):</b>	<b>WORLD FOOD PROGRAMME (WFP)</b>
<b>Project Title:</b>	Emergency Food Assistance to Vulnerable Households in the North Caucasus (WFP EMOP 10128)
<b>Project Code:</b>	RUS-05/F08
<b>Sector:</b>	<i>Food</i>
<b>Objective:</b>	Prevent the further impoverishment of the internally displaced in Ingushetia and food-insecure vulnerable populations in Chechnya, and to strengthen coping and livelihood strategies.
<b>Beneficiaries:</b>	TOTAL: 260,000 Children: 106,000 (boys and girls of 0 to 17 year old) Women: 89,000 (18+ year old) Other group (specify): Men: 65,000 (18 + year old)
<b>Implementing Partners:</b>	DRC, PIN, IR, WVRF, CPCD, HWA, CI, OC, Vozrozhdenie, VESTA
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$12,051,097</b>
<b>Funds Requested for 2005:</b>	<b>US \$12,051,097</b>

**Summary**

2005 will see continued needs for emergency food assistance; WFP will therefore continue basic food assistance to all registered IDPs from Chechnya living in Ingushetia (planned figure 60,000 persons) and to 110,000 members of food insecure households in Chechnya, giving each individual some 1600 kcal per day. Beneficiaries will be targeted using the new criteria developed in 2004 following the DRC household economic survey.

The school feeding programme will cover some 88,000 beneficiaries (in order to avoid beneficiary double-counting only 60,000 of them are included in the total) as follows: 84,000 children in Grozny city and 10 districts of Chechnya and 4,000 IDP children in Ingushetia. Each child will receive a hot meal during the school day as well as mineral and vitamin fortified biscuits on arrival in class to ensure their concentration and address nutrition-based health problems such as anaemia. The programme will also concentrate on developing school committees to ensure active participation within the academic environment thereby developing sustainability and self-reliance. WFP will also seek to partner organisations working with TB and HIV patients where food can facilitate the implementation of the medical and educational programmes.

The Food Fund will allow for some 30,000 beneficiaries through Food For Work and Food For Training activities, many of which will be undertaken in partnership with the projects of other Agencies such as 'catch up' education, psychological rehabilitation and reconstruction. FFW programmes will seek to develop community initiative and assist in rehabilitation of local infrastructure as well as improve food security for the most vulnerable.

All WFP programmes will be implemented through NGO partners in collaboration with Government structures such as the Federal Migration Service and Emercom. WFP, as sector lead Agency, will coordinate humanitarian food activities to ensure sufficient geographical coverage, maintain assistance for those most in need and allow food aid to follow population movement. WFP will continue to monitor food needs and the impact of assistance as well as the implementation of activities.

Donors are encouraged to provide cash contributions to allow WFP to purchase food supplies directly from the Russian market, thereby reducing transportation costs and facilitating timely delivery and consequent distribution to beneficiaries.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	771,817
Operating costs	10,295,751
Administrative costs	983,529
<b>Total Project Budget</b>	<b>12,051,097</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>12,051,097</b>



**HEALTH**

<b>Appealing Agency(ies):</b>	<b>CARE CANADA (CARE)</b>
<b>Project Title:</b>	"Hope" ("НАДЕЖДА")
<b>Project Code:</b>	RUS-05/H01
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	Medical, mental and social rehabilitation provided to people affected by long-term illness and/or disability in region of Prigorodnoye.
<b>Beneficiaries:</b>	TOTAL: 5,000 Children: 1,750 Women: 1,950 (60% of 5,000) Other group (specify): Youth: 1,750 Adult: 1,500 Male: 1,300 (40% of 5,000) Indirect beneficiaries: 10,000
<b>Implementing Partners:</b>	Ministry of Health
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$413,480</b>
<b>Funds Requested for 2005:</b>	<b>US \$413,480</b>

**Summary**

This project will incorporate a Community Office into an existing medical structure that can assess the social needs, alongside physical needs, for individuals requiring treatment for long-term illness and/or disability. An attending physician and psychologist will design an ongoing rehabilitation program for individual beneficiaries. Treatment programs may be as short as 3 months or as long as one year, dependant on physicians and psychologist diagnosis.

**Activities**

- Weekly appointments with attending physician, psychologist
- Individual and/or group therapy incorporating psychosocial activities
- Weekly capacity building activities (i.e. special interest, hobby, or discussion groups)
- Monthly seminars with topics that deal with issues surrounding emotional stress, communication skills, and coping strategies

**Results**

- 5000 beneficiaries in Prigorodnoye Region will receive physical and mental attention
- Beneficiaries gain knowledge that builds on personal capacity for daily living
- Education, enhanced communication skills foster acceptance of long-term illness and/or disability among community members, invalids and their families.
- Improved social, mental and physical well-being of individuals affected by long-term disability and/or illness

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	147,720
Implementing costs	208,000
Operating costs	22,760
Administrative costs	35,000
<b>Total Project Budget</b>	<b>413,480</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>413,480</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>CARE CANADA (CARE)</b>
<b>Project Title:</b>	"Star" ("СЕДА")
<b>Project Code:</b>	RUS-05/H02
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To provide individuals, an opportunity to advance their education supported by psychosocial activities, so that they may achieve more satisfying and productive futures
<b>Beneficiaries:</b>	TOTAL: 1,180 Adult: (age 25-45): 480; Youth (age 14-25): 540; Children (age 7-14): 160; Orphan: 100; Child with 5+ siblings: 60; Women: 240; Pregnant or young mothers: 50; Single mothers: 190; Men: 240 (unemployed-160; uneducated-80)
<b>Implementing Partners:</b>	Ministry of Health, Ministry of Education, Local Labour Exchange, WFP, WHO
<b>Project Duration:</b>	January – July 2005
<b>Total Project Budget:</b>	<b>US \$257,277</b>
<b>Funds Requested for 2005:</b>	<b>US \$257,277</b>

**Summary**

This project will work with a diverse range of family structures, focusing on pregnant or young mothers, single parent families and families living in low socio-economic situations. Beneficiaries will be in the Koltsova region of Grozny. A focus on the educational well-being of women and children will serve to enhance the communities capacity for coming years.

**Activities**

- Vocational and adult learning courses for youth and adults,
- Trainings and seminars on topics such as protection of social rights or HIV/AIDS
- Creation of mini kindergartens
- Recreational and pro-social activities will serve to increase active community participation
- All activities will be accompanied with psychosocial support.

**Results**

- Growth in community capacity through educational and psychosocial support
- Sustainable knowledge and skills within the community
- 500 beneficiaries will participate in adult learning courses and/or vocational trainings
- 400 beneficiaries will acquire new information and skills to empower them to make life changes.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	92,520
Implementing costs	117,500
Operating costs	17,533
Administrative costs	29,724
<b>Total Project Budget</b>	<b>257,277</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>257,277</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>CENTRE FOR PEACEMAKING AND COMMUNITY DEVELOPMENT (CPCD)</b>
<b>Project Title:</b>	Little Star Psychosocial Programme
<b>Project Code:</b>	RUS-05/H03
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	Improved psychosocial well-being of children and adolescents in Ingushetia and Chechnya.
<b>Beneficiaries:</b>	TOTAL: 5,250 Children: 3,600 Women: Other group (specify): Teachers: 100; Parents: 1500; School Psychologists: 50
<b>Implementing Partners:</b>	WarChild Netherlands, Norwegian Church Aid
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$720,486</b>
<b>Funds Requested for 2005:</b>	<b>US \$117,002</b>

**Summary**

CPCD has been working in the North Caucasus since 1995 and the Little Star programme itself has been running since 1997, first in Grozny and then, on the outbreak of hostilities in 1999, in the camps in Ingushetia. CPCD now has 60 counsellors working in Grozny, villages in Western Chechnya and in two Ingush IDP camps. During the course of 2005, it is expected that the Little Star programme will have completed its move back to Chechnya.

Problems in children identified by the Little Star counsellors include aggression, hyperactivity, anxiety, low self-esteem, high level of stress, over-esteem, lack of communication skills, lack of concentration, boredom, nightmares, fear of certain sounds and fears due to having witnessed atrocities.

The basis of CPCD's activities is the provision of regular psychosocial workshops for children with creative activities such as drawing, music, dance, drama and relaxation exercises. Where necessary, CPCD counsellors can provide counselling on an individual basis and also work with parents and teachers on recognising and supporting traumatised children. Specialised Little Star counsellors conduct awareness raising sessions on the dangers of alcoholism and drug addiction among adolescents and on the dangers of mines and UXOs.

In order to further the education of local psychologists on how to deal with traumatised children, we organise regular seminars for Little Star staff including one in the Crimea which doubles as a holiday from the stresses of working in the North Caucasus. By request of the Chechen Ministry of Education, senior Little Star psychologists also hold seminars for school psychologists.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	484,654
Facilities and Supplies	135,443
Transport costs	29,515
Administration costs	54,867
Training and Education	16,007
<b>Total Project Budget</b>	<b>720,486</b>
<b>Minus available resources</b>	<b>603,484</b>
<b>Funds Requested for 2005</b>	<b>117,002</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>CENTRE FOR PEACEMAKING AND COMMUNITY DEVELOPMENT (CPCD)</b>
<b>Project Title:</b>	Women's Support Centre (WSC)
<b>Project Code:</b>	RUS-05/H04
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To provide medical care and advice to pregnant IDPs in the Malgobek region and to raise AIDS awareness in schools.
<b>Beneficiaries:</b>	TOTAL: 2,880 Children: 1,440 Women: 1,440 Other group (specify): 3,660
<b>Implementing Partners:</b>	Norwegian Church Aid, UNICEF
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$39,660</b>
<b>Funds Requested for 2005:</b>	<b>US \$39,660</b>

**Summary**

CPCD founded the WSC in 2002 to provide medical care and advice to pregnant IDPs in the Malgobek region of Ingushetia. This region has IDPs from both the Chechnya and Prigorodny region conflicts. Although numbers have fallen in recent months through camp closures, the remaining IDPs are those who are in the most desperate situation and have nowhere else to go. The Centre also caters for IDPs living in private accommodation – a category often neglected by local authorities and humanitarian Agencies.

On arrival, expectant mothers are generally referred to the gynaecologist and midwife for a thorough assessment of their condition. This assessment continues throughout their pregnancy and the women can be accompanied by the gynaecologist and psychologist when the time comes to go to hospital to give birth. Whilst visiting the Centre, women are also free to consult the psychologist, masseuse or the social services consultant whilst leaving their children to be looked after by the nanny who also provides advice on parenting and general child behaviour. The WSC nurse and nanny visit local schools and give presentations on AIDS awareness and prevention and good hygiene practice for girls.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	26,460
Medical supplies	10,800
Rent	2,400
<b>Total Project Budget</b>	<b>39,660</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>39,660</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>DENAL</b>
<b>Project Title:</b>	Rehabilitation of war victims in Chechnya
<b>Project Code:</b>	RUS-05/H05
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To support marginalised victims of war in Chechnya; to secure their survival, to empower them to be actively involved in rebuilding a society, where human dignity is respected, and to contribute to the establishment of a stable, prosperous and just society in Chechnya through activities in the field of rehabilitation and development.
<b>Beneficiaries:</b>	TOTAL: 3,500
<b>Implementing Partners:</b>	UNICEF, WHO, HI, SDC
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$402,275</b>
<b>Funds Requested for 2005:</b>	<b>US \$246,025</b>

**Summary**

The long years of violence have had a disastrous effect on the social fabric of Chechnya. The vast majority of the population has experienced or has witnessed extreme violence and atrocities, the loss of loved ones, jobs, and homes. These experiences result in psychological and social wounds and traumatisation, which are compounded by: the breakdown of familial and social support structures, poverty, illness, malnutrition, disabilities, insufficient medical care, and on-going insecurity and human rights abuses. The multiple problems existent within the population require an integrated, multi-faceted approach aimed at providing affected individuals with a meaningful role in society, removing sources of distress and rebuilding self-esteem, mental health and constructive social relationships.

DENAL provides community-based “integrated assistance”, which includes psychological, social and medical assistance, based on the fact that most victims face multiple, mutually re-enforcing obstacles to the rebuilding of a meaningful life. This assistance is provided in targeted programmes tailored to the needs of youth, women and men, continuing the successful work that Denal has provided in this area since 1995. In addition to Denal’s traditional activity, i.e. psychosocial rehabilitation of traumatised population, newly developed aspects are, firstly, an integrated rehabilitation programme for disabled victims, including victims of torture, and secondly advocacy for groups that have been most marginalised as a result of the hostilities or are unable to advocate for themselves.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	177,795
Implementing costs or Operating costs	138,550
Administrative costs	85,930
<b>Total Project Budget</b>	<b>402,275</b>
<b>Minus available resources</b>	<b>156,250</b>
<b>Funds Requested for 2005</b>	<b>246,025</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>HANDICAP INTERNATIONAL (HI)</b>
<b>Project Title:</b>	Support to people with disabilities in Chechnya
<b>Project Code:</b>	RUS-05/H06
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To improve the situation of disability community in Chechnya.
<b>Beneficiaries:</b>	TOTAL: 785 people, 15 institutions and 1 association
<b>Implementing Partners:</b>	Chechen Association of People With Disabilities (VOI)
<b>Project Duration:</b>	January 2005 – December 2005
<b>Total Project Budget:</b>	<b>US \$377,650</b>
<b>Funds Requested for 2005:</b>	<b>US \$377,650</b>

**Summary**

Handicap International's main purpose in Chechnya is to minimise the impact of the military operation on the lives of society's most vulnerable people, their caregivers and service providers by implementing the following activities:

- Direct support to disabled people
  - Distribution of wheelchairs and walking aid devices to regain a certain level of autonomy
  - Referral of amputees to relevant orthopaedic workshops
  - Provision of various items adapted to individual needs of persons with severe disabilities
  - Implementation in collaboration with local institutions of micro project aimed to increase the economic independence of people with disabilities (Sewing workshop, bakery, water bottling...).
- Strengthen local capacities in medico-social care to disabled people
  - Donation of basic equipment to trauma departments
  - Setting up and support of rehabilitation department
  - Provision of internship training in rehabilitation
  - Provision of training seminars for staff from public institutions and social services
- Publication and dissemination of materials related to disabled people
  - To facilitate communication and between health and rehabilitation professionals
  - To assist disabled people to look after their health care and rehabilitation needs
  - To communicate a positive image of people with disabilities and promote their rights, autonomy and dignity.

The concrete expected resultants are that people with disabilities:

- depending on their invalidity, have access to information on invalidity
- have access to better equipped "Hospital Trauma Department" and are involved in relevant and efficient post surgical individuals' rehabilitation programs.
- have access to properly equipped specialised institutions that delivers care in line with Russian practices and policies.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	160,920
Implementing costs	44,495
Operating costs	147,530
Administrative costs	24,705
<b>Total Project Budget</b>	<b>377,650</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>377,650</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>HILFSWERK AUSTRIA (HWA)</b>
<b>Project Title:</b>	Anti-Aids and drugs campaign in schools of Argun/ Chechnya
<b>Project Code:</b>	RUS-05/H07
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To reduce HIV infections in the Republic of Chechnya through education of youths on problem of HIV/AIDS.
<b>Beneficiaries:</b>	Children: 2,500
<b>Project Duration:</b>	January – June 2005
<b>Total Project Budget:</b>	<b>US \$38,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$38,000</b>

**Summary**

The continuous political and military instability in Chechnya triggered breakdown in traditional family structures and social, legal and value systems. Sexual abuse and exploitation of women as well as of prisoners, result in the spread of infectious diseases, including HIV. During last few years the number of HIV rates in the population of Chechnya has been increased. The actual number of infected people may be higher since the screening hardly covered rural areas and people were not motivated to show up for HIV testing. Youths are one of the main groups of risk in terms of HIV transmission, impact and potential for changing the attitudes and behaviours that underline this disease. Instable situation and permanent stress can lead young people to drug addiction and easy sexual behaviour. Surveys show that the awareness of AIDS problem, HIV transmissions ways and methods of prevention is very low among the population of Chechen and Ingush Republics.

Hilfswerk Austria together with Federal Anti-AIDS Centre in Grozny plans to organise cycle of trainings on HIV/AIDS and drugs problem in five schools of Argun in Chechen Republic. Information action will involve students of 5-11 classes of those schools. The action will not only inform about the problems but as well to give youths alternatives on spending the time. The sport excludes unhealthy behaviour (drugs, alcohol, and nicotine). Therefore the action will be focused on the promotion of healthy style of life.

At the end of the campaign Hilfswerk will organise the festival for all schools. As the main part of the event there will be a sport Olympiad organised. During the festival there will be as well competition for the best posters concerning HIV/AIDS problem, prepared by students during information action.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Trainings in schools about AIDS prevention	20,000
Printed materials	8,000
Organisation of sport events	10,000
<b>Total Project Budget</b>	<b>38,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>38,000</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>INTERNATIONAL MEDICAL CORPS (IMC)</b>
<b>Project Title:</b>	Mother and Child Health Services for Vulnerable Populations in Chechnya and Ingushetia
<b>Project Code:</b>	RUS-05/H08
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To provide mother and child health services to vulnerable populations living in temporary shelters in Ingushetia and rural regions of Chechnya.
<b>Beneficiaries:</b>	TOTAL: 120,000 Other group (specify): 20,000 IDPs in Ingushetia 100,000 locals and IDPs in Chechnya
<b>Implementing Partners:</b>	Ministries of Health, Chechnya and Ingushetia
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$670,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$290,000</b>

**Summary**

IMC has been providing mother and child (MCH) care services through mobile medical teams in the North Caucasus since April 2000. IMC found that without external support, less than 20 percent of all pregnant women visited a physician during their pregnancies. As children develop, overcrowding, insufficient water supply, and poor sanitary conditions result in a large number of respiratory diseases, skin infections, and nutritional micro-deficiency diseases.

IMC is addressing mother and child care with two key programs, the Prenatal and the Under-Five Child Wellness. To implement these programs, IMC established four MCH mobile teams. One MCH team targets IDPs living with host families by providing both clinic activities and community education. Three MCH mobile clinics visit the 40+ IMC-supported temporary settlements regularly. IMC continues to actively participate in health coordination activities with WHO, the Ingush and Chechen Ministries of Health and other health-oriented NGOs.

IMC proposes to expand current project activities to reach more vulnerable populations in rural areas of Chechnya, while maintaining the level of care to IDPs in Ingushetia. Specifically, IMC proposes to:

- Provide MCH and preventative health activities for IDPs in Ingushetia and vulnerable populations in Chechnya;
- Provided medical training and support to local Ingush and Chechen Ministries of Health in the MCH areas;
- Assist the local Ministries of Health to rehabilitate and equip child medical facilities.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs (including local taxes and social benefits)	250,000
Implementing costs	350,000
Administrative costs	70,000
<b>Total Project Budget</b>	<b>670,000</b>
<b>Minus available resources</b>	<b>380,000</b>
<b>Funds Requested for 2005</b>	<b>290,000</b>



**HEALTH**

<b>Appealing Agency(ies):</b>	<b>INTERNATIONAL MEDICAL CORPS (IMC)</b>
<b>Project Title:</b>	Primary Health Care and Preventative Services to Vulnerable Populations of Ingushetia and Chechnya
<b>Project Code:</b>	RUS-05/H09
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To provide primary and preventative health services to IDPs in Ingushetia and vulnerable populations in rural Chechnya.
<b>Beneficiaries:</b>	TOTAL: 120,000 Other group (specify): 20,000 IDPs in Ingushetia 100,000 inhabitants of rural villages in Chechnya
<b>Implementing Partners:</b>	Ministries of Health, Chechnya and Ingushetia
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$885,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$320,000</b>

**Summary**

Since April 2000, IMC has been providing primary and preventive health care services through mobile medical teams in the North Caucasus. Today, IMC serves 80% of the IDP population living in temporary accommodations in Ingushetia and operates in two districts of Chechnya. IMC continues to actively participate in health coordination activities with WHO, the Ingush and Chechen Ministries of Health, and health-related NGOs.

The capacity of the Ingush and Chechen communities and their health networks to provide primary health care services remains poor given ongoing hostilities in Chechnya. The provision of health services is highly dependent on the international aid community. IMC proposes to expand current project activities to reach other vulnerable populations in rural Chechnya, while maintaining the appropriate level of care among IDP populations in Ingushetia. Specifically, IMC proposes to:

- Continue curative and preventative health activities for IDPs in Ingushetia and vulnerable populations in Chechnya;
- Provide medical training and support to local Ingush and Chechen Ministries of Health in primary health care;
- Assist the Chechnya Ministry of Health with the rehabilitation of medical facilities.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs (including local taxes and social benefits)	330,000
Implementing costs	475,000
Administrative costs	80,000
<b>Total Project Budget</b>	<b>885,000</b>
<b>Minus available resources</b>	<b>565,000</b>
<b>Funds Requested for 2005</b>	<b>320,000</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>INTERNATIONAL MEDICAL CORPS (IMC)</b>
<b>Project Title:</b>	TB Control Among Unstable Populations in Chechnya and Ingushetia
<b>Project Code:</b>	RUS-05/H10
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To assist in TB control among vulnerable populations through awareness, detection, and provision of equal access to care.
<b>Beneficiaries:</b>	TOTAL: 55,000 Other group (specify): IDP in TACs in Grozny/Chechnya: 10,000 IDP in Rural Chechnya: 25,000 IDP in SSs in Ingushetia: 20,000
<b>Implementing Partners:</b>	Ministries of Health, Chechnya and Ingushetia
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$600,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$600,000</b>

**Summary**

Tuberculosis has been identified as one of the most serious health issues threatening the North Caucasus today. Most at risk are the IDP and poor populations of the region who live in crowded, unsanitary conditions and have limited exposure to health awareness and limited access to health care. Local Ministry of Health structures lack resources and the capacity for TB control. Access to diagnostic and care facilities is limited and cultural attitudes towards TB presents additional challenges to timely identification and treatment.

IMC proposes to launch a comprehensive program aimed at educating targeted populations about tuberculosis, identifying cases, and, in collaboration with the local MoH structures, ensuring equal access to TB dispensaries and required treatment programs. With mobile health clinics throughout Ingushetia and in selected rural regions of Chechnya, IMC receives over 10,000 visitors a month. This type of health coverage, expected to expand in 2005, puts IMC in a unique position to initiate such a project. IMC Mobile Health Units, trained in 2004 on TB control and management issues, will provide basic care as well as social and technical support to all community members in an effort to detect and treat tuberculosis. Because 30% of all IMC health clinic visitations are for respiratory symptoms, IMC intends to incorporate the Practical Approach to Lung (PAL) health, which is designed to improve the detection component of the Global DOTS Expansion Plan (GDEP) for TB control. With a strong and well-established presence in IDP communities, IMC will take a community-based approach to addressing the threat of TB in the North Caucasus.

*Expected Outcome*

The establishment of a community-based model to detect and control TB among poor and unstable populations in Chechnya and Ingushetia through collaboration with humanitarian Agencies and official health structures.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs (including local taxes and social benefits)	195,000
Implementing costs	370,000
Administrative costs	35,000
<b>Total Project Budget</b>	<b>600,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>600,000</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>ISLAMIC RELIEF (IR)</b>
<b>Project Title:</b>	Primary Healthcare System Development Project
<b>Project Code:</b>	RUS-05/H11
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	The project will increase access to and improve the quality of healthcare system in Chechnya. Mobilise local community organisations to help improve knowledge of health issues amongst the communities.
<b>Beneficiaries:</b>	TOTAL: 30,000 patients
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$140,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$140,000</b>

**Summary**

The Primary Health Care System Development Project aims to improve the quality primary health care system (PHCS) in Chechnya. The project consists of two components.

First, the PHCS service delivery component will support services in urban (Grozny, Goudermes) and rural areas through rehabilitation of facilities and provision of basic medical and office equipment.

Second, the institutional development component will support capacity building and institutional development training of medical staff of hospitals and clinics. It will also support the top-management and mid-management of PHCS services through management skills trainings.

**Project Activities**

- Supply of medical equipment and material (for 8 hospitals, 12 clinics and 15 outpatient clinics)
- Medical Trainings (500 doctors)
- Management Trainings
- Supply the shelter material for the small reconstruction of the hospitals, clinics.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	30,000
Implementing costs or Operating costs	100,000
Administrative costs	10,000
<b>Total Project Budget</b>	<b>140,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>140,000</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>ISLAMIC RELIEF (IR)</b>
<b>Project Title:</b>	Tuberculosis (TB) Control Project
<b>Project Code:</b>	RUS-05/H12
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	The objectives of the project will be to reduce mortality, morbidity and disability due to TB by curing TB cases, thereby reducing the incidence of infectious TB, the annual risk of infection and the development of drug resistance.
<b>Beneficiaries:</b>	TOTAL: 1,000 patients
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$250,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$250,000</b>

**Summary**

Tuberculosis has become one of the most prioritised areas and problems of MoH and Chechen's authorities. The main goal is to stabilise the TB epidemic control situation and develop an optimal TB control system in Chechnya with population of approximately 1 million people. The deterioration of the TB situation in Chechnya became particularly apparent aftermath of the military activities. A shrinking health budget resulted in an erratic supply of anti-TB drugs and laboratory supplies, absence of quality control in TB dispensaries and laboratories.

This project will cover 1,000 people in Grozny, Chechnya.

In order to have a positive impact on the health status and well-being of the most vulnerable group, the main objectives are:

- To enhance equitable access to quality health care.
- To strengthen the existing facilities of healthcare by providing medications for the treatment of TB to local hospitals and clinics in Chechnya.
- To raise TB awareness of the general population (health promotion).

The primary beneficiaries will be part of the TB-affected population of Chechnya, which are currently about 2,000.

The internationally-recommended TB control strategy is DOTS, which will be used by Islamic Relief in this project. DOTS combines five elements: political commitment, microscopy services, drug supplies, surveillance and monitoring systems, and use of highly efficacious regimes with direct observation of treatment.

Islamic Relief (IR) coordinates its programme with WHO and NGOs to raise the efficiency of humanitarian aid.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	30,000
Implementing costs or Operating costs	200,000
Administrative costs	20,000
<b>Total Project Budget</b>	<b>250,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>250,000</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>INTERNATIONAL HUMANITARIAN FUND LIBA (LIBA)</b>
<b>Project Title:</b>	Medical programme for disabled and sick in the Chechen Republic
<b>Project Code:</b>	RUS-05/H13
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	Comprehensive targeted assistance to disabled and traumatised.
<b>Beneficiaries:</b>	TOTAL: Total: directly – 27,000 disabled adults and 9,000 disabled children indirectly – population of Chechnya
<b>Implementing Partners:</b>	Ministry of Health of Chechnya, Ministry of Labour and Social Development of Chechnya
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$268,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$268,000</b>

**Summary**

The main goal of the project is to assist the extremely high numbers of disabled and traumatised in Chechnya in accessing quality health care, purchasing medicines, accessing follow-up and rehabilitation treatment, covering transport costs related to travelling to other regions for emergency treatment and accessing funds to meet daily needs of the sick.

In 2004, the IHF LIBA in close cooperation with the state authorities started working out a health-improvement programme aimed at providing timely and quality treatment or rehabilitation to residents of Chechnya, increasing awareness of the population of their opportunities of getting free treatment in other regions of Russia, purchasing sanatoria vouchers, etc. The stress is made on the necessity to improve psychic health of a large number of children and adolescents and on cooperating with health care facilities outside the Chechen Republic.

In 2005 a team of health care and social consultants will start operating in Grozny. The team together with relevant state institutions will engage in tackling problems of the sick.

The main priority is to provide comprehensive assistance in the development and implementation of an "action plan" for each physically or mentally ill patient that would specify required health care services and providers thereof, and referrals for treatment, follow-up treatment or rehabilitation. Nonetheless important is the development and implementation of health improvement programmes for schoolchildren that would provide for opportunities to travel beyond the borders of the republic for these purposes.

Establishment of similar centres in other parts of Chechnya is also planned for the future. Taking into account the large number of disabled this will lead to lessening the social tension and improving living standards of many social groups. A vocational training centre for disabled will be created in the course of the project implementation to help resolve the problem of their employment.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	136,000
Implementing costs or Operating costs	74,000
Administrative costs	58,000
<b>Total Project Budget</b>	<b>268,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>268,000</b>

HEALTH

<b>Appealing Agency(ies):</b>	<b>PEOPLE IN NEED (PIN)</b>
<b>Project Title:</b>	Provision of basic medical services to IDPs in TACs of Chechnya
<b>Project Code:</b>	RUS-05/H14
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To ensure health care access for IDPs in TACs in Grozny
<b>Beneficiaries:</b>	TOTAL: 3,850
<b>Implementing Partners:</b>	Ministry of Health of Chechnya
<b>Project Duration:</b>	January – October 2005
<b>Total Project Budget:</b>	<b>US \$50,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$50,000</b>

**Summary**

Since 2000, PIN has been providing medical aid supplies and basic health assistance to IDPs living in temporary settlements in Ingushetia. In order to increase the IDPs' access to medical assistance, five permanent medical points were established in various spontaneous IDP settlements, as well as a mobile clinic serving other settlements.

In 2005, PIN would like to set up medical assistance to Chechen returnees, as many IDPs have been lately returning to Chechnya. Many of them have no place to return due to their houses being destroyed or damaged. These people remain for extended periods of time at the government-operated, overcrowded temporary accommodation centres (TACs). PIN would use its four years worth of experience in providing medical assistance to displaced persons to set up medical points in selected TACs, where a PIN doctor would provide health care to all in need.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	8,500
Implementing costs or Operating costs	40,000
Administrative costs	1,500
<b>Total Project Budget</b>	<b>50,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>50,000</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>PEOPLE IN NEED (PIN)</b>
<b>Project Title:</b>	Psychosocial Support and Development of University Youth
<b>Project Code:</b>	RUS-05/H15
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	Provide psychosocial support to youth population at risk.
<b>Beneficiaries:</b>	TOTAL: 500 direct, 16,000 indirect Children: N/A Women: 250
<b>Implementing Partners:</b>	Ministry of Education of Chechnya
<b>Project Duration:</b>	January – August 2005
<b>Total Project Budget:</b>	<b>US \$70,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$70,000</b>

**Summary**

Since 2002, PIN has been running a psychosocial support project for children at schools in Grozny and outside. The objective of this pilot project is to provide psychosocial support to university youth in Chechnya; carry out risk behaviour prevention activities amongst the student population (70% of them comes from the countryside where little to no prevention activities have ever been carried out); organise activities which will increase students' knowledge and awareness of different social and cultural topics, help them acquire new, useful habits, increase their self-confidence and independence, increase their motivation to finish their university education (20-25% leave before getting their degree), help them plan their future, and gain a perspective on it.

Within this project, two student centres will be established, one at the Chechen State University and one at the Naphtha Industry Institute. The program of these two centres will address the needs and interests of the university youth: at each centre, individual consultations with a psychologist will be provided; drug and HIV/AIDS prevention campaigns at the universities will be organised (booklets and posters published, seminars and trainings held); inter-school newspaper by students of the Department of Journalism will be published; student festivals and lectures by lawyers, writers, doctors, psychologists, sociologists, artists, scientists etc. on topics of current interests will be organised.

We expect there to be 500 direct beneficiaries (students attending the centres regularly; volunteers assisting with organisation of the campaigns and festivals, editors of the newspaper) and 16,000 indirect beneficiaries (universities' student population).

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	25,000
Implementing costs or Operating costs	32,000
Administrative costs	13,000
<b>Total Project Budget</b>	<b>70,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>70,000</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>REGIONAL VOLUNTARY CHARITY ORGANISATION "LET'S SAVE THE GENERATION" (LSTG)</b>
<b>Project Title:</b>	Establishing stationary and day-time care centre for disabled children and adolescents to provide skilled medicosocial, psychosocial, physical and sociopedagogical assistance
<b>Project Code:</b>	RUS-05/H16
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	Establishing a stationary centre for psychosocial, physical, labour and social rehabilitation of disabled children and adolescents.
<b>Beneficiaries:</b>	TOTAL: 500 Children: 500 Women:
<b>Implementing Partners:</b>	WHO, UNICEF
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$310,336</b>
<b>Funds Requested for 2005:</b>	<b>US \$310,336</b>

**Summary**

The main problem is that the society is affected by mines and UXO. The number of disabled people in Chechnya is 15,000; of this quantity 3,450 are mine and UXO victims.

Through the project, children and adolescents will benefit from skilled medicosocial, psychosocial, physical and sociopedagogical assistance, they will adapt to life in the society and their families, to labour and studies.

As a result of the project a rehabilitation centre will be established for children and adolescents with mine-caused traumas that would provide 24-hour and day-time care. The main activities of the centre will be as follows:

- Hospitalisation/treatment with accommodation and food for disabled children and adolescents from Chechnya,
- Psychological, physical and medicosocial rehabilitation of disabled children and adolescents,
- Vocational and social rehabilitation (acquiring new professions),
- Establishing mobile groups to work with parents to assist families in carrying out household-based rehabilitation activities.

Computerised mine victim database will be updated and extended. About 500 children and adolescents will be rehabilitated at the centre. During the project all those in need will be able to use the services of therapist, neuropathologist, physiotherapist and speech therapist. Children and adolescents will get vocational training in computer use and upgrading, sewing and jewelry. During the project implementation period the mobile assistance groups will travel to rural areas of Chechnya to help the families with children and adolescent mine victims.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	51,170
Project implementation costs	54,866
Feeding costs	76,650
Administrative costs	27,650
Building rehabilitation	100,000
<b>Total Project Budget</b>	<b>310,336</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>310,336</b>



**HEALTH**

<b>Appealing Agency(ies):</b>	<b>PSYCHOLOGICAL REHABILITATION CENTRE FOR CHILDREN AND YOUTH "SERLO" (SERLO)</b>
<b>Project Title:</b>	Protection of children's and women's mental health
<b>Project Code:</b>	RUS-05/H17
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To provide physical, psychological and social rehabilitation to mine and UXO survivors.
<b>Beneficiaries:</b>	TOTAL: 1,150 Children: 1,000 Women: 150
<b>Implementing Partners:</b>	WHO, UNICEF, MoH, MoE, SES of the Chechen Republic and NGOs
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$130,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$130,000</b>

**Summary**

The destruction of infrastructure, social and cultural foundations and the loss of social community in the Chechen Republic have led to the formation of a “new” ideology related to pessimistic feelings and idleness.

Under these circumstances, special attention should be paid to the new growing generation – children as well as mothers who due to the existing situation bear the larger burden of bringing their children up and providing subsistence. The above said, our main goal is to strengthen and protect mental health of children and mothers through awareness building, psychological rehabilitation and socially significant activities.

**Main activity stages:**

1. Dissemination, through mass media, of information building awareness of personal hygienic practices, environment and health using materials produced by specialised institutions (the AntiAIDS Centre, narcological dispensary and SES of the republic) as well as by NGOs active in this area. Organising mass events, “Society and Myself” meetings.
2. Attracting beneficiaries to socially useful labour to strengthen the existing capacity (seven centres in secondary schools of the republic) using children and their parents participating in Serlo’s psychosocial rehabilitation programme for children and youth in places of their residence (TACs, private accommodation) and learning, as well as in public places
3. Establishing a mother and child health centre to help mothers identify their inherent individual resources and use them for positive perception of the surrounding world for the sake of peace and happiness of their children.

This activity will help strengthen mental health of children and mothers and give them incentives for pro-activeness in private and social life. The project envisages further partner relations with WHO, UNICEF, MoH and SES of the Chechen Republic, as well as with NGOs providing psychosocial and medical assistance in TACs and general education schools.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Rehabilitation of premises	10,000
Equipment, material and technical base	30,000
Consumables	20,000
Awareness-building activities	10,000
Programme support, coordination, monitoring	60,000
<b>Total Project Budget</b>	<b>130,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>130,000</b>

## HEALTH

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Support for the Expanded Programme of Immunisation (EPI)
<b>Project Code:</b>	RUS-05/H18
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To further increase vaccination coverage and quality of immunisation services amongst children under 5 years old in Chechnya and Ingushetia
<b>Beneficiaries:</b>	Children: 100,000
<b>Implementing Partners:</b>	Ministries of Health, SESs of Chechnya and Ingushetia
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$210,200</b>
<b>Funds Requested for 2005:</b>	<b>US \$210,200</b>

### Summary

Despite some progress made in recent years, health authorities in Chechnya and Ingushetia remain unable to sustain all necessary measures to significantly diminish infant and child mortality, with particular regard to the provision of adequate immunisation against the main preventable diseases. Persisting shortages in the availability of cold chain equipment and consumables, lack of adequate health care facilities, a poor immunisation service delivery system (hampered by the weak managerial skills of health workers) and the low level of the population's awareness of the importance of vaccination: all these elements continue to undermine the effectiveness of EPI efforts. The average vaccination coverage rate in Chechnya, in fact, remains low, as it stands at a mere 69.4%.

On the basis on the results of the assessment of the EPI system carried out in Chechnya in May 2004, UNICEF will continue to support the rehabilitation of the cold-chain system to selective primary and secondary health care facilities that still lack basic cold-chain equipment (refrigerators, cold boxes, vaccine carriers) and vaccination consumables (disposable syringes, safety boxes), both in Chechnya and Ingushetia. In order to maximise the effectiveness of the EPI programme, UNICEF will also continue, in close collaboration with WHO and the Ministries of Health, to re-train vaccinators working in primary health care facilities. UNICEF will also focus its efforts on awareness-raising among families and communities, through effective counselling and the distribution of communication materials, thus promoting the benefits of immunisation and the importance of adequate child health care practices.

The strengthening of the EPI system will contribute to increase the overall immunisation coverage rate amongst children under 5 years old. The enhanced capacity of the health structures and the upgraded knowledge of health care workers, in fact, will help to provide beneficiaries with better access to quality immunisation services, thus decreasing the rates of incidence of vaccine preventable diseases. UNICEF's efforts in promoting EPI will go hand-in-hand with its Mother Empowerment Programme, which encourages mothers to take a greater and more proactive responsibility for their children's health and seeks to change some the prevailing patterns and behaviour among child care providers in local families and communities.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs, monitoring and reporting	27,000
Cold-chain equipment	55,000
Cold-chain consumables	51,000
Trainings	33,000
Information materials	19,000
Indirect project support costs*	25,200
<b>Total Project Budget</b>	<b>210,200</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>210,200</b>

\*The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Mother Empowerment Programme (MEP)
<b>Project Code:</b>	RUS-05/H19
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	Change behaviours and attitudes towards child health issues amongst primary child care providers and health institutions, according to a family and community-based approach
<b>Beneficiaries:</b>	TOTAL: 140,000 Children: 100,000 Women: 40,000
<b>Implementing Partners:</b>	Ministries of Health of Chechnya and Ingushetia, local medical NGOs
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$521,500</b>
<b>Funds Requested for 2005:</b>	<b>US \$521,500</b>

**Summary**

In Chechnya and Ingushetia the effectiveness of the health care system continues to be hampered by poorly equipped medical facilities, lack of emergency aid logistics and low competency of professional workers. In addition, existing mother and child health (MCH) services generally serve purely curative, rather than preventive purposes. MCH health infrastructures at the village-level range from poor to non-existent, which obliges civilians, particularly women and children, to travel frequently to Grozny, thus facing significant inconveniences and security hazards. In the majority of cases, mothers' awareness of basic child health care issues, including the recognition and home treatment of frequent diseases in childhood (acute respiratory infections and diarrhoeal diseases), the benefits of immunisation and proper breastfeeding remains very low.

The MEP programme aims at improving this awareness through the dissemination of information, in order to modify and upgrade behaviours. The Ministries of Health and WHO will contribute to the launch of the programme, as a follow-up to the activities already undertaken on the adaptation of the IMCI (Integrated Management of Childhood Illnesses) strategy in Chechnya and Ingushetia. Primary health care workers will be prepared by skilled IMCI trainers through workshops focusing on the third component (improving family and community health care practices) of the WHO/UNICEF IMCI methodology. These workshops will take place in Grozny, 7 rural districts in Chechnya and 2 districts in Ingushetia. The MEP will be further promoted through various activities, including better counselling and dissemination of knowledge amongst mothers and other child care providers, improved patronage system, organisation of peer-to-peer training activities, distribution of EIC materials.

The MEP will provide access to quality health care services and improve health care practices within families and communities, including the production and dissemination of relevant information material. In addition, the capacity of paediatric and obstetric units at the primary and secondary health care level in Chechnya will be enhanced through the provision of basic medical equipment (height metres, scales, etc.), MCH kits and essential consumables (including spatulas, gloves and thermometers).

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs, monitoring and reporting	28,000
Community based awareness-raising activities in Chechnya	218,000
Community based awareness-raising activities in Ingushetia	68,000
Training for health workers	44,000
Medical equipment and consumables	63,000
EIC materials	37,920
Indirect programme support costs*	62,580
<b>Total Project Budget</b>	<b>521,500</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>521,500</b>

\* The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Young People's Health and Development (YPHD)
<b>Project Code:</b>	RUS-05/H20
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To increase young people's awareness about the prevention of HIV, STI, drug abuse and other issues related to their health and lifestyle; to promote positive behaviour change amongst the target group
<b>Beneficiaries:</b>	TOTAL: 120,000 Children: 80,000 Women: 40,000
<b>Implementing Partners:</b>	Ministries of Health of Chechnya and Ingushetia, local NGOs
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$198,800</b>
<b>Funds Requested for 2005:</b>	<b>US \$198,800</b>

**Summary**

The protracted instability in the Chechnya and Ingushetia continues to affect the situation of the local adolescents and youth. In particular, a growing segment of the young population is at risk of contracting HIV/AIDS infection and sexually transmitted infections (STI), due to the persisting inefficiency of the public health care system, rapidly changing lifestyles and behaviour patterns as well as the still insufficient awareness level of these health threats. In addition, existing cultural perceptions and gender-specific behaviour continue to highlight the particular vulnerability of women and girls.

Within the strategic framework of the YPHD programme, UNICEF will focus its activities on building the capacity of health professionals through the provision of training opportunities and other relevant support. The objective is to establish youth-friendly medical facilities in Grozny and Achkhoy-Martan district in Chechnya as well as Malgobek district in Ingushetia. In each location a Youth Friendly Clinic (YFC) will be established and be instrumental in providing counselling to adolescents, so as to raise their awareness of the main health hazards. Information services will also be provided, including through information campaigns and the publication of printed materials. Health professionals will be trained on key elements of communication with young people, planning and implementation of the HIV/STI prevention campaigns and actions, specifics of peer education and the involvement of volunteers in the promotion of healthy life styles. UNICEF will support young people's participation in the planning, implementation and monitoring of the project. These activities will aim at providing teenagers and youth with essential information for the effective prevention of drug abuse, HIV/AIDS, STI and other health threats, so as to trigger positive behaviour changes.

This synergy between effective health promotion activities, active exchanges between the youth and trained professionals, capacity building efforts at the local and community level as well as the development and integration of a 'youth friendly approach', should help to develop an effective preventive action by the public health care system towards a wide range of interrelated health problems and growing threats that are encountered by the young people living in the region.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs, monitoring and reporting	26,000
Establishment and maintenance of YIC and YFC	61,000
Provision of equipment	28,000
Community-based awareness-raising activities	39,000
Trainings and travel	21,000
Indirect programme support costs*	23,800
<b>Total Project Budget</b>	<b>198,800</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>198,800</b>

\* The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>REGIONAL PUBLIC ORGANIZATION TO PROTECT RIGHTS OF REFUGEES AND FORCED MIGRANTS IN REPUBLIC OF INGUSHETIA "VESTA" (VESTA)</b>
<b>Project Title:</b>	Reproductive Health and Emergency Medical Assistance to IDPs in Ingushetia Rest for ID Children and Elderly in Summer camps and Health Resorts
<b>Project Code:</b>	RUS-05/H21
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	Awareness raising among IDP women/reduction of infant mortality/reduction of sickness rate among IDP pregnant women. Provide Emergency Medical Assistance to Chechen IDPs in Ingushetia. To improve physical and psychological state of the most vulnerable IDPs and reduce level mortality caused by severe living conditions in refugee camps and TS.
<b>Beneficiaries:</b>	TOTAL: Pregnant IDP women; IDPs suffered from hostilities; (about 2,500)
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$102,300</b>
<b>Funds Requested for 2005:</b>	<b>US \$102,300</b>

**Summary**

The situation of women – IDPs – is aggravated by a plenty of negative factors. Extremely low level of wellbeing, high density at dwelling residences, while many elementary sanitary conditions are poor, largely tend to spreading as gynaecological, as extra genital diseases. The issue of women's nourishment is of very high importance as well. More that 80 % of pregnant ID women suffer with iron insufficient anaemia. Sustained deficiency of the major necessary products is reflected negatively by the sensible female organism: acceleration of pathology of pregnancy and delivery, reduction of normal labors etc.

It is necessary to undertake wide measures for improvement the situation of the given category, attract attention of state structures, NGOs to the problem. It is essential to raise awareness of pregnant ID women because owing to the ignorance of duly application of medicines, and very often unavailability of elementary knowledge, lead to negative consequences.

Thereto through the activity VESTA aims to provide timely medical assistance to IDPs who do not have sufficient knowledge about medical institutions in RI or do not have access to medical treatment in Ingushetia. This project will cover mainly IDPs from refugee camps and temporary settlements, i.e. vulnerable group of displaced populations which is, first, mostly exposed to different kind of diseases and deprived of timely medical treatment and, secondly, are to some extent in information vacuum. The goal of the project is twofold:

- provide consulting to IDPs in regards of medical service available and proving information on services and treatment available in other regions of Russia;
- secondly, provide financial support to needy IDPs who urgently need medical treatment either in Ingushetia or in other regions of Russian Federation.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Reproductive Health	3,800
Emergency Medical Assistance	16,600
Organisation Rest From ID Children	38,000
Organisation of Rest for ID Elderly	43,900
<b>Total Project Budget</b>	<b>102,300</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>102,300</b>

## HEALTH

<b>Appealing Agency(ies):</b>	<b>WORLD HEALTH ORGANISATION (WHO)</b>
<b>Project Title:</b>	Strengthening primary health care provision through communicable disease control
<b>Project Code:</b>	RUS-05/H22
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To reduce morbidity and mortality of communicable diseases; to increase capacity of primary health care providers and laboratories.
<b>Beneficiaries:</b>	TOTAL: Ingush and Chechen population, health service providers, Sanitary Epidemiological Stations (SES) and MoH
<b>Implementing Partners:</b>	MoH of Chechnya and Ingushetia, SES structures
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$1,049,400</b>
<b>Funds Requested for 2005:</b>	<b>US \$1,049,400</b>

### Summary

Communicable diseases remain the predominant morbidity factor in the population of Chechnya and Ingushetia. Children are especially prone to respiratory and diarrhoea diseases, and Tuberculosis is increasing in all parts of the population. In 2003 WHO assessed in- and outpatient facilities in Chechnya and in 2004 selected hospital laboratories and found many laboratories in a deplorable situation. A clinical diagnosis is often not supported by microbiological confirmation. As a result patients may be subjected to blanket treatments with a range of antibiotics, which are not only expensive but also increase the risk of antibiotic resistance, increased morbidity and mortality. Besides the importance for diagnosis of diseases, the laboratories also have a vital role in screening pregnant women, detecting TB and contacts of persons with TB, assessing patient's response to drug therapy, identifying epidemics, and testing water and food. Laboratory investigations reduce expenditure of drugs and lower health care costs by identifying diseases at an early stage and by selecting and targeting control measures more effectively.

To reduce the negative impact of communicable diseases on health and the social and economic well being of the Chechen and Ingush population WHO will reinforce mechanisms to detect, verify and respond rapidly and effectively to outbreaks and epidemics. Materials as guidelines, medical literature and assessment tools will be made available in Russian language to all medical institutions, especially the Sanitary Epidemiological Stations (SES) in Chechnya. WHO will emphasise capacity building in surveillance systems, disease containment, vector and animal control and reporting and monitoring.

### Activities will include:

- Structural assessment of selected facilities in Chechnya
- Technical assessment of equipment and training needs
- Training of health personnel according to approved standards and curricula
- Provision of equipment and consumables for up to 40 health facilities

WHO will continue in its fourth year the TB control programme (DOTS) with support of the TB hospitals in Ingushetia and Chechnya, with special focus on out-patient care, as well as strengthening the state follow-up systems for patients who returned to Chechnya from Ingushetia.

A major factor in containment of infectious diseases is social mobilisation through health promotion and education. WHO will therefore continue to integrate topics on personal and environmental hygiene and food-safety using special events, concerts, health days and mass media to ensure community participation.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff and project management	200,000
Implementing costs (equipment, training, logistic, health awareness)	700,000
Programme Management Monitoring and Reporting	90,000
Programme Support Costs (6%)	59,400
<b>Total Project Budget</b>	<b>1,049,400</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>1,049,400</b>

## HEALTH

<b>Appealing Agency(ies):</b>	<b>WORLD HEALTH ORGANISATION (WHO)</b>
<b>Project Title:</b>	Strengthening Health Coordination and Information Management, institutional support to emergency preparedness
<b>Project Code:</b>	RUS-05/H23
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To strengthen humanitarian coordination and health information management.
<b>Beneficiaries:</b>	TOTAL: Chechen and Ingush population, Health services providers, Sanitary Epidemiological Stations (SES) and MoH, UN Agencies, NGOs and donors
<b>Implementing Partners:</b>	MoH, SES structures
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$524,700</b>
<b>Funds Requested for 2005:</b>	<b>US \$524,700</b>

### Summary

WHO will continue in its fifth year's presence in the North Caucasus to act as coordinator of health aid, based on actively sought and received intelligence, improved interaction in planning and advocacy for best practice and evidence based medical care. Humanitarian assistance in the health sector is provided by more than thirty organisations with frequently changing staff. As an effective and independent partner, WHO is able to brief and guide humanitarian actors in the health field. Ongoing dialogue among stakeholders, frequent coordination meetings, as well as thematic discussion groups have contributed in recent years to a more equitable distribution of health care to the vulnerable.

WHO will promote a health system's rather than a specific project approach, enabling national and international health care workers to continue serving the most vulnerable population whilst at the same time phasing into the transition from purely humanitarian aid to recovery and development of the health sector in Chechnya. Also, WHO will support local health authorities in preparedness and contingency planning for mass casualties. This will be underlined by WHO providing institutional support to the MoH, Chechnya to enable it to take over the role as coordinating body of humanitarian assistance and transition to sustained recovery.

### Activities will include:

#### Coordinating fora

- continue liaising with the MoH to coordinate preparedness and response activities
- weekly health coordination meetings with national and international stakeholders
- sectoral group meetings on special topics as MCH, HIV, TB, drugs or outbreaks

#### Technical support

- distribution of technical guidelines and publications of public health concern
- bi-monthly publication of newsletters: Health Action in the North Caucasus (also in the website)
- promotive activities for public health events as World Health Day, HIV/AIDS Day, TB Day, etc.

#### Assessment/survey

- joint surveys to monitor health status of the population, conducted with local/international partners
- regular surveys of health care facilities in Chechnya, focusing on specific areas, i.e. rural FAPs
- assessment of medical resource in place for emergency response in the Northern Caucasus, contingency planning for mass casualties including regular update on NGO humanitarian relief and/or rehabilitation activities

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff and project management	250,000
Implementing costs (equipment, training, logistic, health awareness)	200,000
Programme Management Monitoring and Reporting	45,000
Programme Support Costs (6%)	29,700
<b>Total Project Budget</b>	<b>524,700</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>524,700</b>

## HEALTH

<b>Appealing Agency(ies):</b>	<b>WORLD HEALTH ORGANISATION (WHO)</b>
<b>Project Title:</b>	HIV/AIDS and STD prevention
<b>Project Code:</b>	RUS-05/H24
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To prevent HIV/AIDS/STD infections.
<b>Beneficiaries:</b>	TOTAL: Chechen and Ingush population, especially adolescents and IDPs, Health services providers, Sanitary Epidemiological Stations (SES) and MoH
<b>Implementing Partners:</b>	MoH, SES structures, UNICEF, NGOs
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$384,780</b>
<b>Funds Requested for 2005:</b>	<b>US \$384,780</b>

### Summary

HIV and AIDS are both an emergency and a long-term development issue. Russian Federation, with over three million injecting drug users remains one of the worst affected countries in the region. Women account for an increasing share of newly diagnosed cases of HIV. Since 2002, WHO has conducted many activities in the North Caucasus to strengthen local capacity in prevention of sexually transmitted infections and HIV/AIDS and supplied medical consumables and testing material to health facilities and AIDS centres in Ingushetia and Chechnya. At present, HIV infection is highest among intravenous drug users; 10-12% of them are infected according to the data of the Republican Narcological dispensary of MoH of the Republic of Chechnya in 2003. About 33% of female drug users are HIV infected, which is a higher rate than among male drug users. All these women are in fertile age. The total number of newly infected persons is lower in 2004 than in 2003. One reason might be the impact of the WHO anti-AIDS campaigns in Chechnya, increasing awareness and knowledge of the population. The overall number of HIV infected persons in Chechnya is 374 (1987-April 2004), including 49 women and 16 children. An increase of substance abuse as alcohol has been noted in Chechnya in the last few months, alarmingly so by children and women. WHO plans to address these issues, which take root in poverty, poor health and education systems and gender disempowerment through a comprehensive approach. Key elements in comprehensive Sexual Transmitted Diseases (STD) and HIV/AIDS and substance abuse prevention include education and awareness, behaviour change programmes especially for young people and populations at higher risk, preventing and treating STD, primary prevention among pregnant women and prevention of mother to child transmission (MTCT) and community education. WHO also will aim to strengthen the health system to provide better protection for the safety of health workers. The mass media will be included to campaign about the relation between substance abuse (drugs/alcohol) and HIV/AIDS and its danger.

### Activities will include:

- training sessions in HIV/AIDS prevention on medical and community level
- needs assessments of basic equipment and supplies
- provision of equipment and consumables
- health promotion activities and health campaigns for young adults
- survey on HIV/AIDS knowledge and attitude of adolescents in Grozny
- production of cultural-adapted learning material on substance abuse and HIV/ AIDS for medical personnel and the educational sector

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff and project management	150,000
Implementing costs (equipment, training, logistic, health awareness)	180,000
Programme Management Monitoring and Reporting	33,000
Programme Support Costs (6%)	21,780
<b>Total Project Budget</b>	<b>384,780</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>384,780</b>



**HEALTH**

<b>Appealing Agency(ies):</b>	<b>WORLD HEALTH ORGANISATION (WHO)</b>
<b>Project Title:</b>	Reproductive Health, Mother and Child Health
<b>Project Code:</b>	RUS-05/H25
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To reduce maternal and child morbidity and mortality; to support national efforts to improve quality of reproductive health care.
<b>Beneficiaries:</b>	TOTAL: Women, adolescents and children in Chechnya and Ingushetia; Policymakers at national and regional level; Health professionals
<b>Implementing Partners:</b>	MoH Chechnya and MoH Ingushetia
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$478,060</b>
<b>Funds Requested for 2005:</b>	<b>US \$478,060</b>

**Summary**

With a more than three fold birth rate in the Republic of Chechnya compared to the rest of Russian Federation the reproductive health care continues to be critical. Maternal and perinatal mortality is considerably higher than average for the Russian Federation and probably also underreported. Due to lack of access to the full range of reliable contraceptives available, abortion and late abortion after 22 weeks is often used as contraceptive method, with no in-patient or day-care facility. In 2003, about 20 % of pregnant women did not attend antenatal clinics during their pregnancy, thus increasing complications during delivery with morbidity to mother and /or infant. The most common reason for death in children up to the age of five years are infectious diseases including pneumonia highlighting the great need of a sustained effort to support maternal and child health programmes.

WHO implements since 2002 the 'Integrated Management of Childhood Illnesses' and 'Making pregnancy safer' through capacity building as well as provision of basic equipment and consumables. To consolidate the ongoing successful IMCI programme, WHO plans to expand it to further three districts in Chechnya. The second component will focus on reproductive health issues, introducing cost-effective interventions that promote high-quality reproductive health care that is client-centred and gender-sensitive. Jointly with its partners, WHO will assess most urgent needs and consequently supply selected units with basic equipment and consumables. Promoting family and community participation will be essential to ensure optimal care for women and adolescents.

Emphasis is also placed on technical expertise reinforced by access to a network of local and international teams. Local experts are trained in specific areas of maternal and child health and expertise developed for decentralised systems of management of care.

**Activities will include:**

- assessment of reproductive health services provision in selected facilities
- training of health professionals
- provision of equipment and consumables to family planning centres
- support to MoH to develop policies and adapted set of standards and guidelines
- community based health promotion
- dissemination of training modules, information tools and guidelines on specific women's health issues

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	160,000
Implementing costs	250,000
Programme Management Monitoring and Reporting	41,000
Programme Support Costs (6%)	27,060
<b>Total Project Budget</b>	<b>478,060</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>478,060</b>

## HEALTH

<b>Appealing Agency(ies):</b>	<b>WORLD HEALTH ORGANISATION (WHO)</b>
<b>Project Title:</b>	Mental Health and psychosocial rehabilitation
<b>Project Code:</b>	RUS-05/H26
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	To reduce mental health disorders.
<b>Beneficiaries:</b>	TOTAL: Chechen and Ingush population, Health services providers, MoH, Sanitary Epidemiological Stations (SES), local NGOs
<b>Implementing Partners:</b>	MoH, SES, NGOs
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$419,760</b>
<b>Funds Requested for 2005:</b>	<b>US \$419,760</b>

### Summary

The burden of disease attributable to mental and neurological disorders is significant in Chechnya. According to recent surveys about 47 % of the Chechen youth suffer from mild to severe mental health problems related to the traumatic years of hostilities, break-down of social structures and uncertainty of future. Results of a mental health assessment (UNICEF) of IDPs in Ingushetia indicate medium to high levels of stress, low self-esteem, anxiety and lack of acceptance of disability. Disabled children and youths need special professional psychological assistance.

Mental patients currently can only be treated in one of the two heavily destroyed and under-staffed psychiatric hospitals in Grozny. Most depressions and other behavioural disturbances go untreated or self-treated. The MoH of the Republic of Chechnya is now recognising the impact of major mental health disorders and substance abuse on vulnerable groups such as people living in absolute or relative poverty or in difficult social conditions and thus supports mental health and psychosocial rehabilitation programmes as conducted by the humanitarian community.

Since 1999 WHO has implemented through its NGO and MoH partners first in Ingushetia and later in Chechnya mental and psychosocial support programmes aimed at creating an environment that is caring and conducive to stress reduction and social inclusion. WHO will continue in 2005 with promoting a coordinated support to the mental health needs of the most vulnerable and will expand the intermediary level of psychological assistance, started in 2004 in Grozny.

### Activities will include:

- capacity building of primary health care professionals in mental health disease and substance abuse prevention
- strengthen the capacity of local psychologists, therapists and councillors
- development of protocols for different level of medical assistance
- raise the awareness of general population on mental health disturbances and substance abuse
- provision of medical and psychosocial assistance to child and adolescent mine victims
- provision of specific therapeutic material and equipment,
- provision of basic equipment to the psychiatric hospital in Grozny

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff and project management	180,000
Implementing costs (equipment, training, logistic, health awareness)	180,000
Programme Management Monitoring and Reporting	36,000
Programme Support Costs (6%)	23,760
<b>Total Project Budget</b>	<b>419,760</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>419,760</b>

**HEALTH**

<b>Appealing Agency(ies):</b>	<b>WORLD VISION RUSSIAN FEDERATION (WVRF)</b>
<b>Project Title:</b>	Organisation of psychological counselling in schools of Urus-Martan District
<b>Project Code:</b>	RUS-05/H27
<b>Sector:</b>	<i>Health</i>
<b>Objective:</b>	Provide psychological counselling
<b>Beneficiaries:</b>	TOTAL: 14,300 Children: 5,000 Other group (specify): Parents: 9,000 Teachers: 300
<b>Project Duration:</b>	January - June 2005
<b>Total Project Budget:</b>	<b>US \$15,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$15,000</b>

**Summary**

**Organisation of psychological counselling in three schools of Urus-Martan District**

1. Objectives

- To provide psychological counselling of children, teachers and parents in schools, psychological education of population.
- To study social-psychological-pedagogical situation of affected population.
- Analysis of mutual relations of parents and children; teachers and students; teachers and parents; provide psychological help and support.
- To conduct diagnostics and correction work of both individuals and groups of students, teachers and parents.
- To set up flexible and complex program of providing of psychological help for children-orphans and disabled children.
- To reduce level of stress, emotional tension and aggressiveness of children, teenagers and adults.
- To help children and adults to gain self-confidence and ability to deal with problems.

Basic forms of work in schools

- Individual counselling – consultations, psychological diagnostics, psycho correction.
- Group counselling – mini lectures, seminars, trainings, discussions.

2. Activities

Work with students

- Diagnostics and correction of emotional and personal development.
- Express diagnostics of level of development of cognitive process.
- Individual consultations and psychotherapies with children and teenagers.
- Seminars for primary schools students on different topics (psychological, mine awareness, etc.).

Work with parents

- Psychological education of parents.
- Exposure and conducting of correction work with vulnerable families.
- Individual and group therapies of parents.
- Diagnostics of mutual relations between parents and children.
- Psychological trainings for parents on different topics.

Work with teachers

- Individual and group consultations.
- Recommendations of psychologist on improvement of educational process.
- Trainings for teachers on different topics.
- Creation of women's club of mutual support between teachers and parents.
- Organising of group of children with preparation for school (psychologist + teacher).

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	10,000
Implementing costs	3,400
Operating costs	1,000
Administrative costs	600
<b>Total Project Budget</b>	<b>15,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>15,000</b>

## MINE ACTION

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Mine Risk Education for the population of Chechnya
<b>Project Code:</b>	RUS-05/MA01
<b>Sector:</b>	<i>Mine action</i>
<b>Objective:</b>	To contribute to the reduction of mine and UXO related deaths and injuries through mine risk education and risk reduction activities for general population of Chechnya, IDPs and returnees.
<b>Beneficiaries:</b>	TOTAL: 80,000 Children: 30,000 Women: 30,000 Other group (specify): men 20,000
<b>Implementing Partners:</b>	Ministry of Education of Chechnya, Local authorities (at district levels), Local NGOs.
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$222,600</b>
<b>Funds Requested for 2005:</b>	<b>US \$222,600</b>

### Summary

As a part of Mine Action team coordinated by UNICEF, DRC will continue its Mine Risk Education campaign through workshops in all districts of Chechnya in order to decrease the impact of landmines and UXO by increasing the level of awareness of landmines and UXOs among the population of Chechnya.

A plan of action in each district will be developed through coordination with other MA organisations working in Chechnya and neighbouring republics and in co-operation with the local administrations. Three mobile teams of DRC mine risk education instructors will carry out community based MRE workshops in all cultural and public services, educational, financial and children's institutions. Before conducting each seminar the MRE group will question the target group to assess their knowledge of mines and UXO. As a follow-up, this target group will be questioned again in three to four months to evaluate the process of information acquisition and retention.

Should the mass relocation of IDPs occur, the instructors will be allocated to the relevant check-points to address each and every individual crossing border. The IDPs in Ingushetia have all been covered by different NGOs and thus require to-the-point revision and instructions to submerge into immediate environment of threat.

To complement the activities conducted by other key players, DRC Mine Risk Education team will develop, produce and distribute materials and tools such as posters, booklets, leaflets, radio and TV clips containing MRE messages to "refresh" the populations awareness and increase their vigilance.

The planning mine risk education activities as well as identifying target groups will be based on the analysis of victim data from the IMSMA database which will be regularly conducted with other UN Agencies under the coordination of UNICEF.

The major indicators for the efficiency of the project will be:

- Number of beneficiaries of MRE (appropriately targeted);
- Number of children covered by MRE sessions;
- Reduction in the number of mine/UXO incidents.

<b>FINANCIAL SUMMARY</b>	
Budget Items	US\$
<b>Total Project Budget</b>	<b>222,600</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>222,600</b>

## MINE ACTION

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Mine Risk Education/Risk Reduction/Advocacy
<b>Project Code:</b>	RUS-05/MA02
<b>Sector:</b>	<i>Mine action</i>
<b>Objective:</b>	To contribute towards the reduction of the impact of mines and UXO on the population in Chechnya.
<b>Beneficiaries:</b>	TOTAL: 495,000 Children: 180,000 Other group (specify): IDPs 45,000
<b>Implementing Partners:</b>	Ministries of Education and Health of Chechnya, VoM, LSTG, the State Chechen Drama Theatre, Ministry of Health of Chechnya
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$476,200</b>
<b>Funds Requested for 2005:</b>	<b>US \$476,200</b>

### Summary

UNICEF will continue to strengthen its Mine Risk Education (MRE) programme for the civilian population of Chechnya. Building on the outcomes of the planned Surveillance System on mine/UXO victims and the KAP (Knowledge, Attitude, Practices) survey, held in Autumn 2004, UNICEF will be developing both extensive MRE campaigns and 'quick response' MRE initiatives for specific high-risk communities. In order to complement MRE, and in view of the absence of any humanitarian demining operation, UNICEF will also support other prevention strategies, including Risk Reduction management at the community or republican level and renewed advocacy efforts.

To ensure the sustainability of MRE, which will continue to serve as the main preventive measure for the near future, UNICEF will be further strengthening its community-based approach through the involvement of government stakeholders, local decision makers and community representatives. In particular, the integration of MRE within the official Chechen school curriculum will be reinforced and further monitored. In addition, mine/UXO awareness messages will be disseminated through media campaigns (including TV spots). To widen the range of prevention measures available, new community projects of 'risk reduction management' will be supported, with the aim of preventing the civilians from getting to dangerous areas by offering them realistic alternatives. In addition, with the cooperation of local and governmental authorities, other risk reduction activities will be recommended and supported, in the hope that mine/UXO clearance will be soon undertaken by the appropriate authorities.

The establishment of the Surveillance System will allow UNICEF to issue updated reports ("Mine Incident Monitor") that will allow programme decision makers and implementers to review, in a timely and coordinated manner, their priorities for intervention with regard to mines/prevention. The system will be also used to support advocacy campaigns, both at the local and national level. Advocacy activities will be aimed at drawing attracting the attention of the public opinion and federal authorities on the need to find effective solutions to the mine/UXO threat in Chechnya. The Russian Federation's accession to the Mine Ban Treaty will also be actively advocated for.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs, coordination and technical assistance	44,000
Mine risk education	175,000
Mine risk reduction	50,000
Data gathering and database management	45,000
Provision of supplies for MRE	40,000
Capacity building, trainings for NGOs	25,000
Advocacy	40,000
Indirect project support costs*	57,200
<b>Total Project Budget</b>	<b>476,200</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>476,200</b>

\* The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.

**MINE ACTION**

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Mine and UXO Survivor Assistance
<b>Project Code:</b>	RUS-05/MA03
<b>Sector:</b>	<i>Mine action</i>
<b>Objective:</b>	Provide physical, psychological and social rehabilitation to mine/UXO survivors.
<b>Beneficiaries:</b>	TOTAL: 1,000 Children: 350 Women: 350 Other group (specify): men 300
<b>Implementing Partners:</b>	VoM, LSTG, Prosthetic Workshops, PIN, Republican Clinical Hospital, Ministries of Health and Social Protection of Chechnya
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$338,100</b>
<b>Funds Requested for 2005:</b>	<b>US \$338,100</b>

**Summary**

According to the UNICEF-managed IMSMA database on mine/UXO incidents, there are at least 2,668 civilians who have been injured by landmines and unexploded ordnance in Chechnya since 1995. While the ultimate responsibility for providing assistance to these survivors rests with the government, existing capacities remains limited; in such cases, as recognised by the Anti-Personnel Mine Ban Treaty, assistance may be provided, "inter alia, through the United Nations system, international, regional or national organisations or institutions". Since 2000 UNICEF has been providing qualified assistance to mine/UXO survivors in Chechnya and neighbouring republics, while at the same time strengthening the capacities of existing medical institutions in North Ossetia and Chechnya (Prosthetic Workshops in Vladikavkaz and Grozny), so as to pursue the sustainability of these services.

In 2005 UNICEF will continue to provide services for the physical and psychosocial rehabilitation of mine/UXO survivors in Chechnya, in coordination with WHO, the ICRC, Handicap International and the Ministries of Health and Social Protection of Chechnya. The provision of prosthetic and orthopaedic assistance for children and women affected by mines, other war-related injuries and disabilities will be further supported. Some 250 child and female mine/UXO survivors, in particular, will benefit from prosthetic-orthopaedic assistance provided through the Prosthetic Workshops in Vladikavkaz and Grozny. The distribution of crutches, wheelchairs and walking sticks will continue.

The provision of psychosocial assistance will also continue. In addition, the organisation will keep supporting the psychosocial rehabilitation of mine/UXO-affected children and their families in Grozny. According to the World Rehabilitation Fund, the most acute needs of landmine survivors are not only those of a medical nature, but also those related to their wish to return to be socially integrated and productive community members. With the aim of pursuing the future reintegration of disabled children into their society, UNICEF will be strengthening its ongoing vocational and sport trainings for mine/UXO survivors. The trainings on tailoring, carpentry and computing will be offered to new beneficiaries, while the provision of support to the two football teams of amputees established in Grozny and Achkhoy-Martan will continue. UNICEF will closely supervise, evaluate and closely monitor all activities carried out by partners, whose technical and implementation capacity will be further strengthened.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs, coordination, technical assistance	47,000
Prosthetic-orthopaedic assistance	90,000
Provision of assistive devices	25,530
Physical rehabilitation, re-operations	29,000
Vocational training	54,000
Psychosocial assistance	40,000
Transport and logistics	12,000
Indirect programme support costs *	40,570
<b>Total Project Budget</b>	<b>338,100</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>338,100</b>

\*The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.

## MINE ACTION

<b>Appealing Agency(ies):</b>	<b>WORLD HEALTH ORGANISATION (WHO)</b>
<b>Project Title:</b>	Mine UXO Survivor Assistance
<b>Project Code:</b>	RUS-05/MA04
<b>Sector:</b>	<i>Mine action</i>
<b>Objective:</b>	To provide physical, psychological and social rehabilitation to mine and UXO survivors.
<b>Beneficiaries:</b>	TOTAL: Mine and UXO survivors (over 2000 reported in IMSMA database, over 10.000 reported by MoH in Chechnya)
<b>Implementing Partners:</b>	UNICEF, PIN, HI, VoM, LSTG, ICRC, Minga, MoH
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$204,050</b>
<b>Funds Requested for 2005:</b>	<b>US \$204,050</b>

### Summary

In support of a comprehensive approach to mine action, WHO will pursue a preventative, curative and rehabilitative strategy to deal with the problems of mines and UXOs survivors.

The UN International Management System for Mine Action (IMSMA) database will be further used to record mine incidents to better target the beneficiaries. The database will also serve to identify patients and to refer them to the WHO supported Vladikavkaz Prosthetic Workshop and to Chechen Rehabilitation Centres.

### Activities will include:

- WHO will identify and transport Chechen adult amputees (over 21 years of age) and provide them with upper and lower leg prosthesis including crutches, canes and other necessary components. One mini-van will be purchased and handed over to 'Save the Generation' for transport of invalids to and from the rehabilitation centre.
- WHO will also further provide financial assistance to amputees in need of re-operation of defective stumps;
- WHO will continue to support, together with its implementing partners, the psychosocial rehabilitation programme for invalids in specialised health centres in Chechnya;
- WHO will provide, training on psychosocial and physical rehabilitation of invalids, for Chechen health personnel and awareness campaigns will be conducted;
- WHO will supervise, evaluate and closely monitor all activities carried out by the implementing partners and report back to the donors.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff and project management	40,000
Implementing costs (equipment, supplies, logistic)	135,000
Programme Management Monitoring and Reporting	17,500
Programme Support Costs (6%)	11,550
<b>Total Project Budget</b>	<b>204,050</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>204,050</b>

**MULTI-SECTOR**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Assistance to IDPs from North Ossetia - Alania (NO-A)
<b>Project Code:</b>	RUS-05/MS01
<b>Sector:</b>	<i>Multi-sector</i>
<b>Objective:</b>	(a) To provide food and material assistance to IDPs from NO-A. (b) To provide alternative shelter for 80 vulnerable households from NO-A as a means to improve their living conditions and further integration into society
<b>Beneficiaries:</b>	TOTAL: 1,860 Children: 310 Women: 625
<b>Implementing Partners:</b>	None, direct implementation
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$305,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$305,000</b>

**Summary**

Up to 1,860 IDPs in Ingushetia from NO-A continue to reside in substandard accommodation in collective settlements, and to find it difficult to make ends meet. DRC and other assessments show that most of these IDPs are very poor. Work has been difficult to come by in a republic the economy of which has been affected by long years of hostilities and instability in neighbouring Chechnya and by the massive influx of IDPs from there that occurred after 1999.

The objective of this project is therefore two-fold:

- (i) To provide a monthly food ration, as well as summer and winter non-food items, to 1,860 vulnerable IDPs from NO-A residing in collective settlements, as means to ensure a basic level of sustenance and to free up resources that will enable the group in question to partake more actively in the process of integration at their place of sojourn;
- (ii) To provide alternative shelter in the form of temporary living spaces (box-tents) to 80 vulnerable households from NO-A, currently residing in collective settlements, as a means to improving their current sub-standard living conditions;

The project compliments DRC's economic rehabilitation activities in Ingushetia (described separately), which, as part of an are-based approach, target this group alongside IDPs from Chechnya.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Food and NFI assistance	220,000
Temporary shelter	85,000
<b>Total Project Budget</b>	<b>305,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>305,000</b>



**MULTI-SECTOR**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Ongoing registration of IDPs in Dagestan and of beneficiaries for the ongoing distribution of material assistance in Chechnya
<b>Project Code:</b>	RUS-05/MS02
<b>Sector:</b>	<i>Multi-sector</i>
<b>Objective:</b>	To provide a reliable and efficient system for the registration of IDPs in Dagestan and of vulnerable individuals in Chechnya; to conduct household economy assessments and needs surveys in Chechnya, Dagestan and Ingushetia to fine-tune beneficiary criteria and accurately track changing needs.
<b>Beneficiaries:</b>	TOTAL: 300,000
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$650,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$650,000</b>

**Summary**

The possession of accurate information about populations of concern is an important protection tool. The accurate targeting of food and non-food assistance also requires updated and accurate information about beneficiaries, be they vulnerable and needy members of the population at large or IDPs. A reliable and efficient mechanism for the registration of IDPs in Ingushetia and Dagestan and of vulnerable individuals in Chechnya is therefore needed.

DRC operates such a system in the form of an ongoing registration project. Under this project, from 1999 onwards and together with UNHCR, DRC has registered all Chechen IDPs in Dagestan and Ingushetia, as well as most of the population in Chechnya. Today, the information collected and continuously updated by DRC *inter alia* continues to form the basis for much of the international food and non-food aid intervention in the republic. In Ingushetia, where registration activities are implemented on behalf of, and are supported by, UNHCR, DRC provides continuously updated statistical information about the whole IDP population.

In 2005, DRC will continue its registration activities. Under this appeal, funding is sought for six registration centres in Chechnya. These are staffed by some 25 staff members who also spend a considerable time out in the field to verify information and investigate complaints. Special emphasis will be placed on continuing to improve the complaints mechanism, to further enhance accountability vis-à-vis the recipients of assistance. DRC also aims at conducting a systematic re-registration of the IDP population in Dagestan.

Funding is also sought for household economy analysis (HEA) and community based needs assessments in Chechnya, Dagestan and Ingushetia -- to further fine-tune beneficiary criteria for food and non-food assistance and to adopt other programs according to changing needs. A comprehensive survey strategy will be developed together with donors, Agencies and NGOs working in the North Caucasus. The results of surveys undertaken will be shared with the whole humanitarian community.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Registration in Chechnya and Dagestan	400,000
Survey activities	250,000
<b>Total Project Budget</b>	<b>650,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>650,000</b>

**MULTI-SECTOR**

<b>Appealing Agency(ies):</b>	<b>ISLAMIC RELIEF (IR)</b>
<b>Project Title:</b>	Orphans Programme in Chechnya
<b>Project Code:</b>	RUS-05/MS03
<b>Sector:</b>	<i>Multi-sector</i>
<b>Objective:</b>	To look after the welfare of orphans, both materially and emotionally.
<b>Beneficiaries:</b>	TOTAL: 2,000 Children: 2,000
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$550,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$550,000</b>

**Summary**

One of Islamic Relief's biggest and most essential projects in the world is the Orphan Program. Chechnya is unstable region causing thousands of orphans to be left without any aid therefore IR took the initiative in starting this project.

The Islamic Relief programme endeavours to provide orphans with a basic standard of living focusing on the following areas:

- Food & water.
- Primary healthcare.
- Clothing appropriate for climate.
- Basic education.
- Shelter.

Islamic Relief aims to provide orphans with an environment that will enable them to develop their full potential, and endeavours to provide facilities for rest and leisure. Recreational activities should be appropriate to the age of the child to ensure full participation in cultural life and arts.

IR will attempt to protect the orphan from economic exploitation and from performing any work that is likely to be hazardous or interfere with the child's education or be harmful to the child's physical, mental and spiritual wellbeing or moral and social development. Islamic Relief is committed to protecting the security, privacy and dignity of all orphans in their care and their families.

Islamic Relief (IR) coordinates its programme with UNICEF and NGOs to raise the efficiency of humanitarian aid.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	50,000
Implementing costs or Operating costs	445,000
Administrative costs	55,000
<b>Total Project Budget</b>	<b>550,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>550,000</b>

**MULTI-SECTOR**

<b>Appealing Agency(ies):</b>	<b>DANISH REFUGEE COUNCIL (DRC)</b>
<b>Project Title:</b>	Reconstruction of Social Institutions and Schools in Chechnya
<b>Project Code:</b>	RUS-05/MS04
<b>Sector:</b>	<i>Multi-sector</i>
<b>Objective:</b>	To reconstruct at least 7 Social Institutions (5 schools, 1 orphanage, 1 psychiatric clinic) in the relatively secure districts of Chechnya
<b>Beneficiaries:</b>	TOTAL: 10,730 Children: 4,070 Other group (specify): 6,150
<b>Implementing Partners:</b>	Ministry of Education of Chechnya (MoE); Ministry of Labour and Social Development; Ministry of Health; Local authorities
<b>Project Duration:</b>	March – September 2005
<b>Total Project Budget:</b>	<b>US \$947,875</b>
<b>Funds Requested for 2005:</b>	<b>US \$947,875</b>

**Summary**

DRC will continue targeting damaged social institutions with a view to enhancing capacity and living conditions of affected communities and getting ready for the return and reintegration in Chechnya of those IDPs who wish to do so.

While implementing the Project DRC will apply participatory techniques appropriate to the specific community and attract all interested groups at different stages of the Project. In collaboration with the respective local community authorities DRC will conduct field assessment for the work to be carried out, based on a Damage Statement submitted by the Social Institution/Community Based Association. Before reconstruction, DRC will request from the local community/administration to order design estimates in an independent Design Institute either in Ingushetia or in Chechnya to ensure the impartial breakdown of materials and construction costs. Based on the results of the activities conducted, DRC in collaboration with the implementing partners will define inputs to be made by each party for complete rehabilitation of the social institution. Upon the agreement DRC will provide building materials to be used by local contractors, thus also providing employment opportunities for the local population. Local community authorities will supply a certain amount of labour force for the less complicated parts of the rehabilitation works. All construction/repair works will be made by local contractors, supervised by DRC field monitors.

As for the Psychiatric Clinic, which is now functioning and is one of the two remaining in the republic, it requires urgent reconstruction of the building of the Borderline states department as the first stage of rehabilitation. It will allow serving about 500 patients. All people having been employed by the clinic are still living in the surrounding villages. The employees and their families will be the second beneficiary group. The clinic will be secured by a 500m fence, a bathing house, the Department of Borderlines will be reconstructed and final repairs conducted on the building for heavy cases. The sewerage has to be completely replaced and in order to guarantee the needed stability of electrical energy, a 30 KWA diesel generator has to be installed.

The Orphanage moved to Nadterechny District from Grozny during the war and presently occupies a building of an old school. Due to the lack of space, inmates have to combine functions of classrooms/bedrooms, as well as storage place/laundry/showers. The building of the orphanage in Grozny has recently been reconstructed, but as the government has not paid the contractor, the workers are presently living in the building. Due the uncertain situation of the orphanage regarding the return to Grozny, a flexible response to their needs is necessary. Four locally developed pre-fabricated houses and additional upgrade of the infrastructure could resolve the space problems both in the old school Nadterechny (to be used for technical premises) and the building in Grozny (to be moved there in future).

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	72,320
Implementing costs or Operating costs	823,865
Administrative costs	51,690
<b>Total Project Budget</b>	<b>947,875</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>947,875</b>

**PROTECTION - HUMAN RIGHTS - RULE OF LAW**

<b>Appealing Agency(ies):</b>	<b>NONVIOLENCE INTERNATIONAL (NI)</b>
<b>Project Title:</b>	Post-conflict social reintegration and reconciliation
<b>Project Code:</b>	RUS-05/P/HR/RL01
<b>Sector:</b>	<i>Protection - human rights - rule of law</i>
<b>Objective:</b>	Peace-building and peace-promotion activities
<b>Beneficiaries:</b>	TOTAL: 4000 direct; 120,000 indirect (conflict-affected groups in N.Ossetia, Ingushetia, Chechnya, Dagestan) Children: 70,000 Women: 30,000 Other group (specify): Youth of other Russian regions
<b>Implementing Partners:</b>	Local NGO's including: "Alternative to violence"; "Art-Serlo", "Creation"; "Dialogue"; "Sabur", CRC, etc.
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$225,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$225,000</b>

**Summary**

Nearly a decade of stressful life in a very unstable and insecure environment in Chechnya and some other areas of the North Caucasus has resulted in a situation where people feel alienated from each other, think in terms of "us" and "them" based on ethnic, religious or territorial groupings and thus may be easily manipulated by different nationalist and extremist organisations. This is especially true for the youth, grown up in an environment of violence, hatred, and intolerance. Thus, progress toward a long-term resolution to the crisis requires not only addressing the most urgent humanitarian needs, but also work with peoples minds, bringing peace building activities down from the conference tables into the field and integrating them into the different humanitarian and human rights programs. It is essential to help people overcome prejudices, "enemy images" and find a place in peaceful life.

*Nonviolence International* addresses this issue together with many local NGOs by developing joint peace building activities in conflict-affected communities. New approaches, developed by NI in this field, cooperation with local NGO's, local and federal authorities makes such activities practical and measurable, turns them from one-time efforts into real tools of change that visibly and constructively influence the situation in key areas.

In 2005 NI will continue such activities, in cooperation with a network of local partners it will:

- Expand and deepen cross-border cooperation programs between Chechen communities and populations of bordering regions, what is important for reintegrating the Chechen population into mainstream Russian society and for resolving numerous problems, affecting the local people (better cooperation between educational institutions, social workers, local administration, etc.).
- Hold inter-community meetings, trainings in local schools, facilitated discussions and other projects in post-conflict areas, supporting a genuine reconciliation process.
- Organise meetings of elders and religious leaders, sport and culture events and other facilitated joint activities such as dialogue in order to ease tensions and improve understanding between local residents and IDP's in areas with high concentrations of forced migrants;
- Facilitate pen-pal and inter-school relationships and other activities in order to address the concerns of Chechen youth, help young people find a place in peaceful life, assist both Russians and Chechens in overcoming mutual stereotypes and in developing direct contacts.

**Measurable indicators** include: quantifiable results (number of events held and their participants, number of schools and students involved in pen-pal relationships and exchanges, etc.); quality changes as a result of the programs held "what is possible today that was not possible before"; practical long-term improvements related to peoples well-being; media reports and expert evaluations.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
NI Staff costs	50,000
Operating costs, including: Cross-border cooperation programs (\$30,000); Post-conflict reconciliation activities (\$30,000); Facilitating dialogue, pen-pal relationships, exchanges between Chechen and Russian schools (\$60,000); Other innovative peace building initiatives (\$30,000)	150,000
Administration (coordination, supervision, monitoring and evaluation)	25,000
<b>Total Project Budget</b>	<b>225,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>225,000</b>

**PROTECTION - HUMAN RIGHTS - RULE OF LAW**

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES (UNHCR)</b>
<b>Project Title:</b>	Protection and assistance for IDPs in the North Caucasus
<b>Project Code:</b>	RUS-05/P/HR/RL02
<b>Sector:</b>	<i>Protection - human rights - rule of law</i>
<b>Objective:</b>	Raise the level of protection monitoring, intervention, and coordination in Chechnya to come closer to the level provided in Ingushetia. Preserve a safe haven for IDPs in Ingushetia and Dagestan. Ensure the right of IDPs to choose their place of residence within their own country. Ensure the principle of voluntary return to Chechnya in safety and with dignity. Support the Government efforts toward reintegration of IDPs who have returned to Chechnya and those integrating in neighbouring republics that are not willing or able to return. Enhance the capacity of the authorities to ensure a safe environment and protection for all citizens in the North Caucasus.
<b>Beneficiaries:</b>	TOTAL: 93,000 IDPs in Ingushetia, Chechnya and Dagestan
<b>Implementing Partners:</b>	VESTA, Memorial, Nizam, DRC, Chechnya Justice Initiative, CRC
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$3,149,136</b>
<b>Funds Requested for 2005:</b>	<b>US \$3,149,136</b>

**Summary**

UNHCR will continue to advocate with authorities at the local, regional, and federal level for respect of the rights of IDPs and returnees in accordance with international norms and Russian legislation. For the IDPs, wishing to remain permanently or temporarily in Ingushetia, Dagestan or elsewhere in Russian Federation, UNHCR and its implementing partners will advocate with the authorities to legalise their status and avoid forced return to unsafe areas.

UNHCR is expanding its legal assistance and return monitoring capacity through VESTA, Memorial, Nizam and the Collegium of Lawyers. The Chechen Justice Initiative will be involved in submitting relevant cases to the European Court of Human Rights. Through local NGOs, IDPs and returnees will receive appropriate legal counselling and information relating to the civil and social allowances and have their rights represented in the courts. UNHCR will continue to advocate with authorities for issuance of legal documentation to IDPs and returnees, their access to legal status and enjoyment of due legal process, registration with the authorities and other social rights and benefits. In Ingushetia or in other regions, UNHCR will continue to facilitate integration of IDPs who do not wish to return to Chechnya. Capacity building, including training activities and material assistance will be provided to government institutions and judiciary to fulfil their legal obligations vis-à-vis its citizens in Chechnya and IDPs in neighbouring republics.

Through its partnership with DRC, UNHCR will also maintain a registration of IDPs deserving of assistance in Ingushetia. Protection staff will also be assisted in monitoring by Vesta and CRC. The level of protection monitoring and intervention on behalf of IDPs that have returned to Chechnya or that reside in Dagestan will be elevated and strengthened in 2005. In addition, UNHCR will undertake in cooperation with DRC and PIN Quick Impact Projects aimed at facilitating the reintegration of returning IDPs in their communities of origin in Chechnya. UNHCR's partners include VESTA, Memorial, CRC, Nizam, Chechnya Justice Initiative, Collegium of Lawyers, courts in Chechnya, Ingushetia and Dagestan, and federal and local authorities.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Programme	3,004,941
Programme support	144,195
<b>Total Project Budget</b>	<b>3,149,136</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>3,149,136*</b>

\* Out of the total requirements for this sector for UNHCR of USD 3,149,136, USD 2,264,509 represents the ExCom approved appropriation within the UNHCR 2005 Annual Budget.

**PROTECTION - HUMAN RIGHTS - RULE OF LAW**

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Child Protection in Chechnya
<b>Project Code:</b>	RUS-05/P/HR/RL03
<b>Sector:</b>	<i>Protection - human rights - rule of law</i>
<b>Objective:</b>	To create and maintain a protective environment for the most vulnerable children affected by the ongoing crisis in Chechnya (street children, separated children, orphans, mine/UXO survivors).
<b>Beneficiaries:</b>	Children: 3,000
<b>Implementing Partners:</b>	Local NGOs
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$180,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$180,000</b>

**Summary**

Although specific assessments on the fulfilment of children's right have not been conducted, wide empirical evidence suggests that, as a result of more than a decade of instability and insecurity as well as hostilities, violence, abuse and neglect continue to affect the daily lives of children in Chechnya. These children are therefore at risk of abuse and violence; poor physical and mental health; educational problems; poor parental skills later in life; homelessness and displacement.

Children are entitled to grow up in an environment that protects them. As the UN Agency mandated by the General Assembly to advocate for the protection of children's rights, to help meet their basic needs and expand their opportunities to reach their full potential, UNICEF intends to mobilise its resources and contribute to the building of a protective environment for children in Chechnya. A special focus will be given to the situation of street children, separated children, mine/UXO child survivors and orphans.

In addition to its consolidated physical and psychosocial assistance programme for mine/UXO-affected children, and in partnership with the relevant governmental authorities, UNICEF intends to:

- Conduct a specific assessment of the situation of vulnerable children in Chechnya;
- Devise a methodology to analyse the child protection system at local level in order to assess risk and protective factors and build better prevention strategies and programmes;
- Support the establishment of an appropriate monitoring system on child rights;
- Provide overall monitoring of the implementation of the Convention on the Rights of the Child (CRC) in Chechnya and advocate for its full promotion;
- Conduct trainings and awareness-raising initiatives on the CRC for teachers, children, public officials and the general population;
- Assist authorities in providing support to prevent the separation of children from their caregivers, as well as support for the care and protection of separated children;
- Assist authorities in providing the most appropriate and 'child friendly' support for the care and protection of orphans and other vulnerable children (including street children);
- Support the psychosocial rehabilitation and social integration of street children, separated children, mine/UXO child survivors and orphans, through the provision of vocational, sport and recreational activities.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	12,000
Operating costs	139,000
Supervision, monitoring and evaluation	7,400
Indirect programme support costs*	21,600
<b>Total Project Budget</b>	<b>180,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>180,000</b>

\* The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.

**SECURITY**

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS DEVELOPMENT PROGRAMME FOR UNITED NATIONS SECURITY COORDINATOR (UNDP FOR UNSECOORD)</b>
<b>Project Title:</b>	Safety and Security of Staff and Operations
<b>Project Code:</b>	RUS-05/S01
<b>Sector:</b>	<i>Security</i>
<b>Objective:</b>	To manage the security of UN staff, assets, property and programmes.
<b>Beneficiaries:</b>	Humanitarian aid workers and, ultimately, their beneficiaries
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$3,894,424</b>
<b>Funds Requested for 2005:</b>	<b>US \$3,644,024</b>

**Summary**

UNSECOORD's three international Security Officers in the Russian Federation, (one in Moscow and two in the North Caucasus), are supported by a team of locally recruited security assistants, transport coordinators, radio operators/technicians and other support staff. UNSECOORD provide direct support to the UN Designated Official for Security, managing and coordinating UN safety and security issues on a day-to-day basis and liaises closely with the wider aid community. While the primary responsibility for the safety and security of UN and other aid workers rests with the host government, UNSECOORD contributes to creating a secure environment for the humanitarian community by:

- Acting as the UN's primary advocate with Russia's federal and regional governments on safety and security issues;
- Managing UN staff safety and security, including preparing security and contingency plans and coordinating staff safety programmes including the warden system;
- Supervising the various organisations that provide armed static and mobile security escort services;
- Providing location specific training for UN staff and partners on security issues, communications and other safety equipment;
- Conducting security, threat and risk assessments and vulnerability reviews;
- Providing security briefings and specialised security advice to the UN and wider humanitarian aid community;
- Coordinating medevac arrangements and facilitating first-aid training and stress counselling;
- Organising security escorts for assessment, programme implementation, monitoring and other special missions and visits;
- Assisting UN Agencies in ensuring work premises/practises and international staff member private accommodation meet the identified minimum operating security standards (MOSS & MORSS);
- Providing transport coordination services and management of the UN's new armoured vehicle fleet;
- Providing incident analysis and database management; and
- Managing the UN radio communication network.

Note that the first three budget items in the Financial Summary are suggested and can be adapted to suit the needs of appealing Agencies. Agencies may also add one or two lines. The final three budget items, however, are mandatory.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	1,416,200
Implementing costs or Operating costs	2,059,000
Administrative costs	419,224
<b>Total Project Budget</b>	<b>3,894,424</b>
<b>Minus available resources</b>	<b>250,400</b>
<b>Funds Requested for 2005</b>	<b>3,644,024</b>

## WATER AND SANITATION

<b>Appealing Agency(ies):</b>	<b>HILFSWERK AUSTRIA (HWA)</b>
<b>Project Title:</b>	Creation of communal waste disposal system in Argun
<b>Project Code:</b>	RUS-05/WS01
<b>Sector:</b>	<i>Water and sanitation</i>
<b>Objective:</b>	To enable access to safe water in Argun, improve health and environmental sanitation conditions in communities in Argun.
<b>Beneficiaries:</b>	TOTAL: 22,000 Children: 12,000 Women: 12,000
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	<b>US \$420,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$420,000</b>

### Summary

The assessment conducted by HILFSWERK AUSTRIA in 2004 has shown that there is an urgent need in restoring of communal waste disposal system in the city of Argun (30 000 inhabitants), which has not been properly working since 1995. The urban water supply system is partly destroyed or does not exist – the underground water is taken from the hand-pumps from the depth 2-3 meter under the ground level – it has been becoming contaminated through hundreds of pits, which are used instead of trash containers. The depth of those pits is approximately 1,5-2 meter, the contents (garbage from households) penetrate very thin layer of the ground, sometimes the depth of pits is equal to the level of underground water, and contaminate water taken from the hand-pump. Rains accelerate this process. Another danger is domestic animals, which eat up contents of pits as well as children who often find their playground close to them. Apart from makeshift garbage pits there are many “wild” rubbish dumps. Some pits are covered and sprinkled with chlorine; some pits are emptied by workers from the city sanitation department and moved to a makeshift waste dump located 200 m from the water intake of the central water supply system. The reason for such unconventional choice of the place for the waste dump is lack of an adequate place. This is the next hot spot for a future potential contamination of potable water in Argun, all of this factors create a need for creation of a real system of waste disposal.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Removal of the makeshift dumps and pits, creation of the new waste dump	90,000
Purchase of garbage trucks, trash containers, logistical base and employment of the local staff (truck drivers, dustmen)	300,000
Awareness Campaign preventing from further littering of the environment and proper hygienic practices	30,000
<b>Total Project Budget</b>	<b>420,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>420,000</b>



## WATER AND SANITATION

<b>Appealing Agency(ies):</b>	<b>UNITED NATIONS CHILDREN'S FUND (UNICEF)</b>
<b>Project Title:</b>	Water and Sanitation Assistance to IDPs and Resident Population in Grozny, Chechnya
<b>Project Code:</b>	RUS-05/WS02
<b>Sector:</b>	<i>Water and sanitation</i>
<b>Objective:</b>	Provide vulnerable residents in Grozny with access to safe drinking water, improve sanitation and hygiene standards as well as minimise risk of disease outbreaks in Grozny, Chechnya.
<b>Beneficiaries:</b>	TOTAL: 90,000
<b>Implementing Partners:</b>	PHO
<b>Project Duration:</b>	January – August 2005
<b>Total Project Budget:</b>	<b>US \$562,700</b>
<b>Funds Requested for 2005:</b>	<b>US \$562,700</b>

### Summary

Almost five years after the resumption of hostilities in Chechnya, the situation of the water system in the city of Grozny remains critical. Despite the efforts of the local government to improve basic social services, there is little evidence of tangible improvements in the status of the water distribution system, which remains almost entirely destroyed. In addition, the precarious conditions in which most of the crisis-affected population in Chechnya has lived for several years has made the need for adequate hygiene and sanitation behaviours particularly crucial; therefore, targeted hygiene education and awareness-raising initiatives are required, so as to reduce the incidence of various common diseases, particularly amongst children.

UNICEF will continue, in cooperation with the Polish Humanitarian Organization (PHO), to manage the established water production project in Grozny, with a daily target of 90,000 beneficiaries. Some 600,000 litres will be purified and distributed on a daily through about 200 distribution points located around the city, with a special focus on schoolchildren and hospital patients. The safety of water storage will be ensured through the distribution of jerry cans and water containers and regular checks of the water quality by the local Sanitary Epidemiological Surveillance Department. In cooperation with the Ministries of Education and Health, UNICEF will increase its ongoing educational efforts on promoting appropriate hygienic practices among schoolchildren, which would (in turn) sensitise their family members. The wider local communities will be reached through a media awareness-raising campaign.

With a view to fostering the sustainability and capacity-building aspects of the international humanitarian community's action in Chechnya, UNICEF will take some initial steps to upgrade the resources of the local water and sanitation public institutions, such as Vodokanal and the Municipal Housing and Communal Service Department, mainly through sponsoring the preparation of an accurate plan for the comprehensive rehabilitation of the water and sanitation system in Grozny. Through these activities – which will be aimed at maintaining the availability of safe drinking water, facilitating the individual water transportation and storage as well as raising the population awareness on safe hygienic habits and sanitation practices – UNICEF will contribute to improve the overall water situation in Grozny. This should result in the reduction of the risk for thousands of crisis-affected civilians of contracting dangerous water-borne diseases.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Management of the Water programme	296,000
Provision of water supplies	59,000
Hygiene education	44,000
Capacity building	36,000
Direct programme support costs	60,180
Indirect programme support costs*	67,520
<b>Total Project Budget</b>	<b>562,700</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>562,700</b>

\* The actual recovery rate will be calculated in accordance with the Executive Board Decision 2003/9 of 5 June 2003.

**WATER AND SANITATION**

<b>Appealing Agency(ies):</b>	<b>WORLD VISION RUSSIAN FEDERATION (WVRF)</b>
<b>Project Title:</b>	Water supply in Republic Clinic Hospital in Grozny
<b>Project Code:</b>	RUS-05/WS03
<b>Sector:</b>	<i>Water and sanitation</i>
<b>Objective:</b>	Improvement of water-sanitary conditions in Republic Clinic Hospital in Grozny
<b>Beneficiaries:</b>	TOTAL: All the patients and medical staff of the hospital
<b>Implementing Partners:</b>	Ministry of Health
<b>Project Duration:</b>	January - December 2005
<b>Total Project Budget:</b>	<b>US \$67,000</b>
<b>Funds Requested for 2005:</b>	<b>US \$67,000</b>

**Summary**

Republic Clinic Hospital on Kemerova Str. 29, Oktyabrski District, Grozny consists of two buildings. The capacity before the hostilities was 800 beds. At present 200 beds working after small rehabilitation.

There were 12 departments, and some of them are partially functioning– cardiology, orthopaedic, surgery, anaesthesiology-resuscitation, ENT, diagnostics and ophthalmic. Four departments require entire rehabilitation – gynaecology, haematology, neurology and nephrology.

There was a sewage system installed (before war), but as a result of destruction of the water system, it stopped working and major cleaning is needed.

Main problem of the hospital is in a lack of water. Due to inaccessibility to water pipe, it is necessary to buy it, fill up a big water tank in the hospital yard and use it.

The main activity consists of setting the outside and inside water system from the water pipe, which is 100m far from the hospital. This would improve water-sanitary conditions in this medical institution and help to prevent patients from different diseases.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	5,000
Implementing costs	60,000
Administrative costs	2,000
<b>Total Project Budget</b>	<b>67,000</b>
<b>Minus available resources</b>	<b>0</b>
<b>Funds Requested for 2005</b>	<b>67,000</b>

## ABBREVIATIONS AND ACRONYMS

ACF	<i>Action Contre la Faim</i>
ARD	Agency for Rehabilitation and Development
BPRM	Bureau of Population, Refugees, and Migration (US)
CAP	Consolidated Appeal Process
CBOs/As	Community-based Organisations/Associations
CCFD	Comité Catholique contre la Faim et pour le Développement
CHAP	Common Humanitarian Action Plan
Chechnya	Republic of Chechnya, Russian Federation
CHF	Swiss Francs
CI	Caritas Internationalis
CIDA	Canadian International Development Agency
CPCD	Centre for Peacemaking and Community Development
CRC	Caucasian Refugee Council
Dagestan	Republic of Dagestan, Russian Federation
DDG	Danish Demining Group
DFID	Department for International Development, UK Embassy
DRC	Danish Refugee Council
ECE	Early Childhood Education
ECHA	Executive Committee for Humanitarian Affairs
ECHO	Humanitarian Aid Office of the European Commission
EMERCOM	Ministry of Civil Defence, Emergencies and Elimination of Consequences of Natural Disasters
EPI	Expanded Programme on Immunisation
FAO	Food and Agriculture Organization of the United Nations
FAP	First Aid Point
FMD	Foot-and-mouth disease
FMS	Federal Migration Service
GO	Governmental Organisation
HC	UN Humanitarian Coordinator
HFO	Hammer FORum
HI	Handicap International
HIA	Hungarian Interchurch Aid
HIV	Human Immuno-deficiency Virus
HP	Health Post
HWA	Hilfswerk Austria
IASC	Inter-Agency Standing Committee
ICRC	International Committee of the Red Cross
IDP	Internally Displaced Person
IFRC	International Federation of Red Cross and Red Crescent Societies
ILO	International Labour Organisation
IMC	International Medical Corps
IMCI	Integrated Management of Childhood Illness
IMSMA	Information Management System for Mine Action
Ingushetia	Republic of Ingushetia, Russian Federation
IR	Islamic Relief
IRC	International Rescue Committee
LSTG	Let's Save the Generation
MCH	Mother and Child Health Care
MEP	Mother Empowerment Programme
MMU	Mobile Medical Unit
MoE	Ministry of Education

MoEDT	Ministry of Economic Development and Trade
MoH	Ministry of Health
MOSS	Minimum Operating Security Standards
MRE	Mine Risk Education
MSF-F	<i>Médecins Sans Frontières</i> - France
MSF-H	<i>Médecins Sans Frontières</i> – Holland
MYR	CAP Mid-Year Review
NE	New Education
NFI	Non-Food Items
NGO	Non Governmental Organisation
NI	Non-violence International
North Ossetia	Republic of North Ossetia, Russian Federation
NRC	Norwegian Refugee Council
OC	Open Continent
OCHA	(United Nations) Office for the Coordination of Humanitarian Affairs
PHO	Polish Humanitarian Organization
PIN	People in Need
QIP	Quick Impact Project
RF	Russian Federation
SDC/SHA	Swiss Agency for Development and Cooperation /Swiss Humanitarian Aid Unit
SES	Sanitary Epidemiological Stations
SME	Small and Medium-Size Enterprises
South Ossetia	Republic of South Ossetia, Russian Federation
STD	Sexually Transmitted Disease
STI	Sexually Transmitted Infection
TAC	Temporary Accommodation Centre
TB	Tuberculosis
TS	Temporary Settlement
UN	United Nations
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children’s Fund
UNSECOORD	United Nations Security Coordinator
US \$	United States Dollars
UXO	Unexploded Ordnance
VHF	Very High Frequency
VOI	Всероссийское Общество Инвалидов (All-Russia Society of Disabled Persons)
VoM	Voice of the Mountains
WatSan	Water and Sanitation
WFP	World Food Programme
WHO	World Health Organization
WVRF	World Vision Russian Federation
YPHD	Young People’s Health and Development

## Consolidated Appeal Feedback Sheet

If you would like to comment on this document please do so below and fax this sheet to + 41-22-917-0368 (Attn: CAP Section) or scan it and email us: [CAP@ReliefWeb.int](mailto:CAP@ReliefWeb.int) Comments reaching us before 28 February 2005 will help us improve the CAP in time for 2006. Thank you very much for your time.

CONSOLIDATED APPEALS PROCESS (CAP) SECTION, OCHA

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Please write the name of the Consolidated Appeal on which you are commenting:

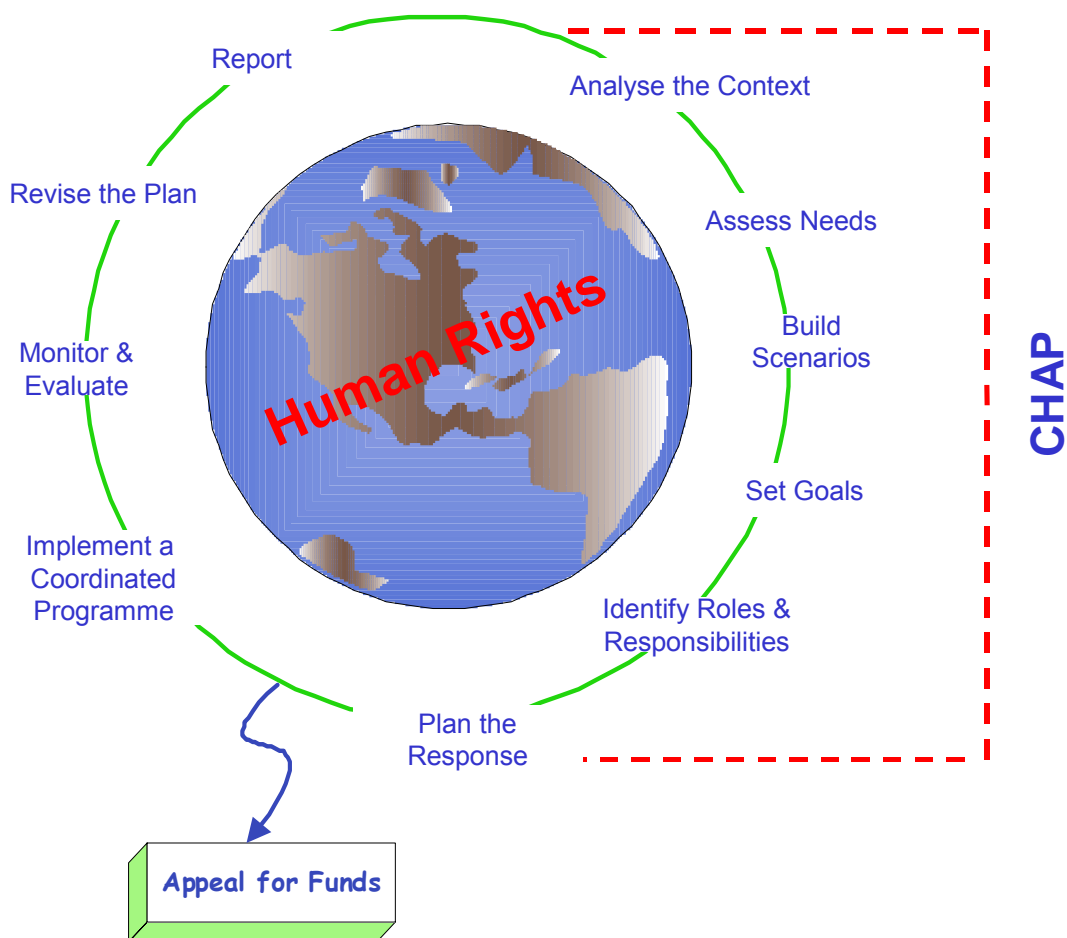
1. What did you think of the review of 2004?  
How could it be improved?
  
2. Is the context and prioritised humanitarian need clearly presented?  
How could it be improved?
  
3. To what extent do response plans address humanitarian needs?  
How could it be improved?
  
4. To what extent are roles and coordination mechanisms clearly presented?  
How could it be improved?
  
5. To what extent are budgets realistic and in line with the proposed actions?  
How could it be improved?
  
6. Is the presentation of the document lay-out and format clear and well written?  
How could it be improved?

Please make any additional comments on another sheet or by email.

Name:  
Title & Organisation:  
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# The Consolidated Appeals Process:

*an inclusive, coordinated programme cycle in emergencies to:*



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